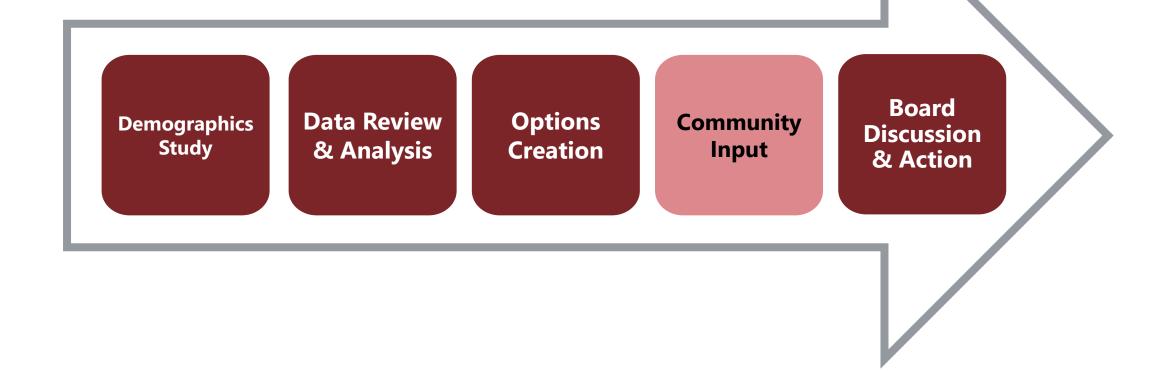


► BOUNDARY PLANNING

PROCESS



► BOUNDARY PLANNING

TIMELINE

Review Feedback **Process Community Feedback** & Kickoff Recommendation October September Boundary **Options** In-Person **Board Action Options** Creation Community Presented to Meetings BOE



► BOUNDARY PLANNING

UNDERSTANDING

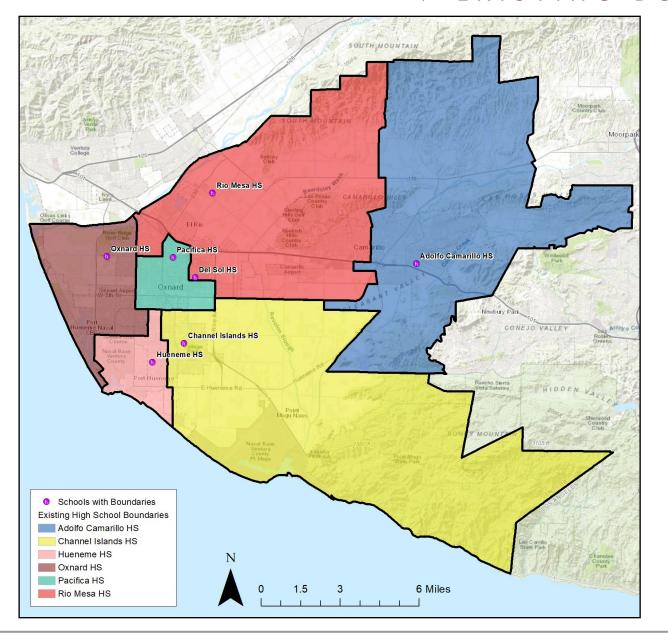
Enrollment – The number of students that live within a boundary, not including students attending a magnet school

Capacity – The number of students a facility can serve, this is a fluid number that is impacted by programs within each building

Utilization – Number of students divided by the capacity of the building

Free/Reduced Lunch %— Percentage of students coming from lower socioeconomic backgrounds, measured using student-level free/reduced lunch data

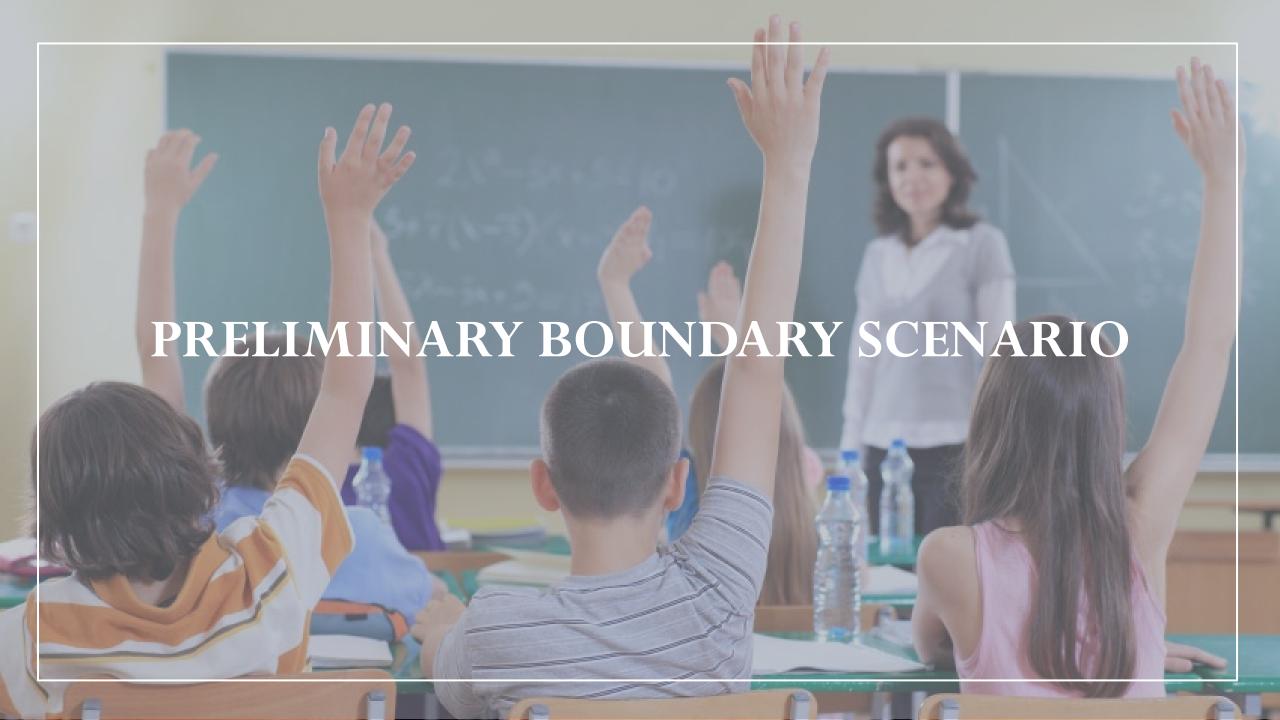
► EXISTING BOUNDARIES

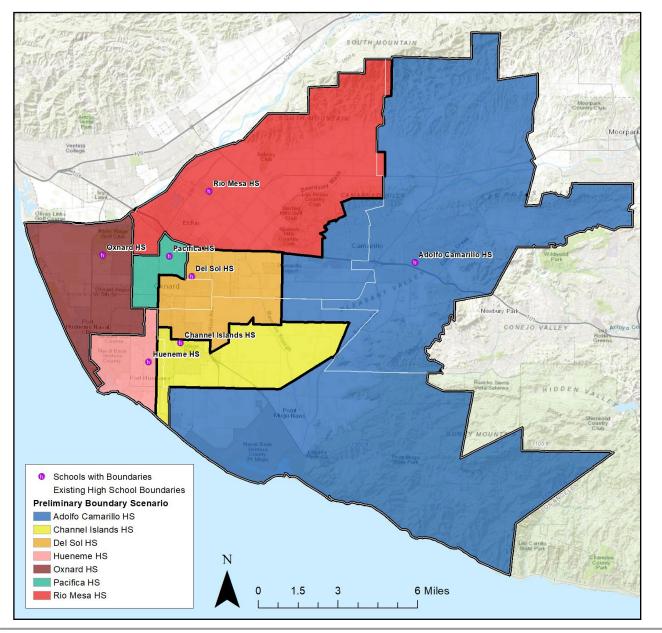


Existing Boundaries					
Boundary High Schools	Capacity	Live-In Enroll.	Utilization	Free/Red. Lunch %	
Adolfo Camarillo HS	2,200	1,587	72%	24%	
Channel Islands HS	2,200	2,709	123%	80%	
Del Sol HS	2,200	0	0%	N/A	
Hueneme HS	2,200	2,799	127%	80%	
Oxnard HS	2,400	2,378	99%	68%	
Pacifica HS	2,200	3,348	152%	80%	
Rio Mesa HS	2,200	2,731	124%	60%	
TOTAL	15,600	15,552	100%	69%	

Existing Boundaries	Projected Utilizations				
Boundary High Schools	SY23-24	SY25-26	SY27-28	SY29-30	SY31-32
Adolfo Camarillo HS	63%	62%	59%	55%	51%
Channel Islands HS	117%	111%	106%	99%	92%
Del Sol HS	0%	0%	0%	0%	0%
Hueneme HS	123%	116%	110%	103%	96%
Oxnard HS	96%	92%	88%	82%	76%
Pacifica HS	150%	143%	136%	127%	118%
Rio Mesa HS	115%	110%	105%	98%	91%
TOTAL	95%	92%	86%	81%	75%

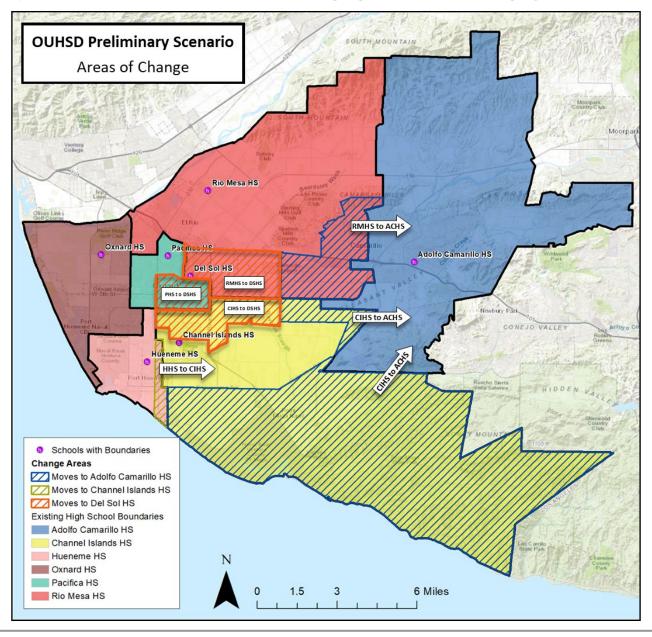
Projected utilizations represent the utilizations at each school, should no boundary changes be made.

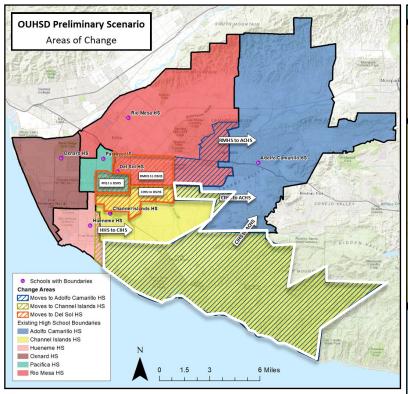




Preliminary Scenario						
Boundary High Schools	Capacity	Live-In Enroll.	Utilization	Free/Red. Lunch %		
Adolfo Camarillo HS	2,200	2,101	96%	27%		
Channel Islands HS	2,200	2,247	102%	79%		
Del Sol HS	2,200	2,387	109%	83%		
Hueneme HS	2,200	2,382	108%	80%		
Oxnard HS	2,400	2,378	99%	68%		
Pacifica HS	2,200	2,091	95%	75%		
Rio Mesa HS	2,200	1,966	89%	67%		
TOTAL	15,600	15,552	100%	69%		

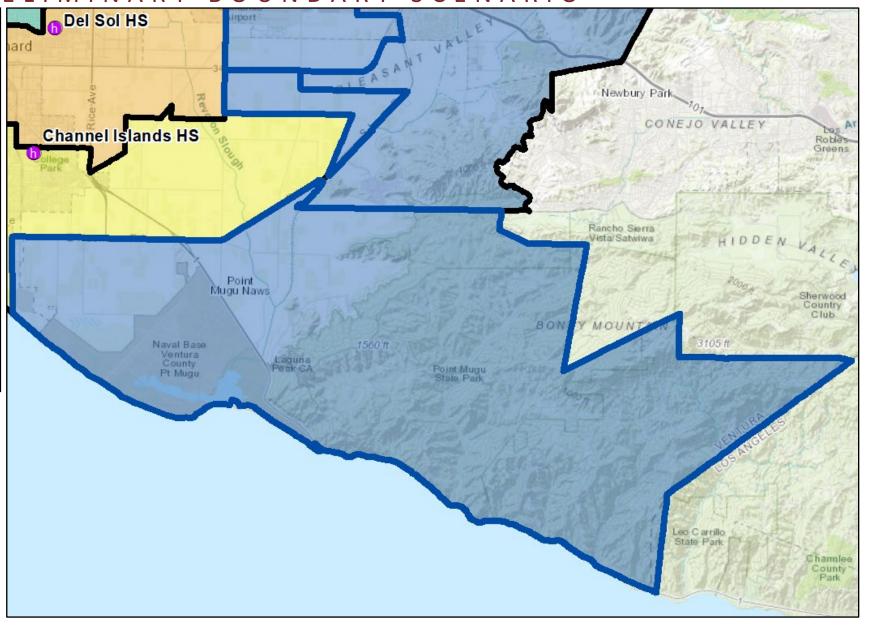
Preliminary Scenario	Projected Utilizations				
Boundary High Schools	SY23-24	SY25-26	SY27-28	SY29-30	SY31-32
Adolfo Camarillo HS	82%	80%	76%	71%	66%
Channel Islands HS	97%	93%	88%	83%	77%
Del Sol HS	106%	100%	95%	89%	83%
Hueneme HS	105%	99%	94%	88%	82%
Oxnard HS	96%	92%	88%	82%	76%
Pacifica HS	94%	90%	85%	80%	74%
Rio Mesa HS	85%	81%	77%	72%	67%
TOTAL	95%	92%	86%	81%	75%

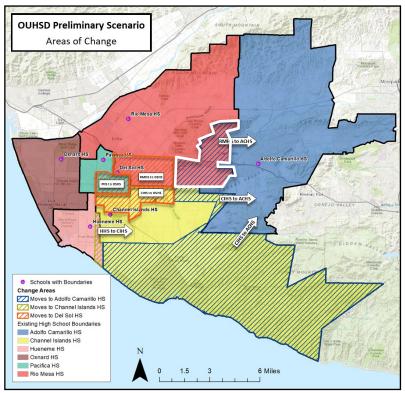




Channel Islands HS to Adolfo Camarillo HS

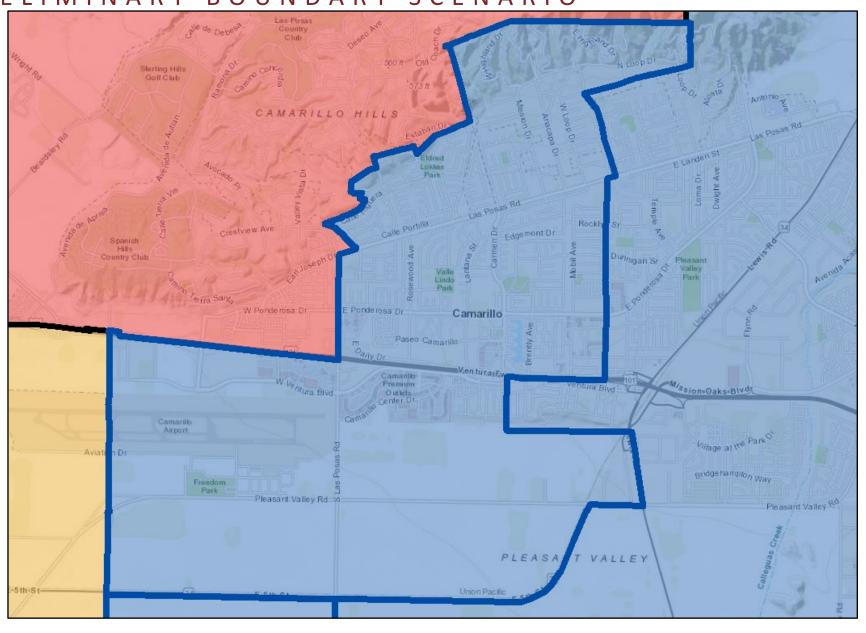
- Point Mugu NAWS
- Point Mugu State Park
- South of E. 5th St. (34), near Cawelti Rd.

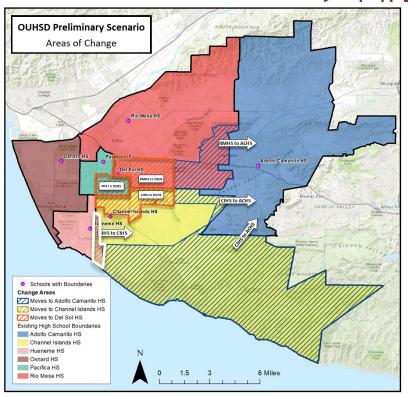




Rio Mesa HS to Adolfo Camarillo HS

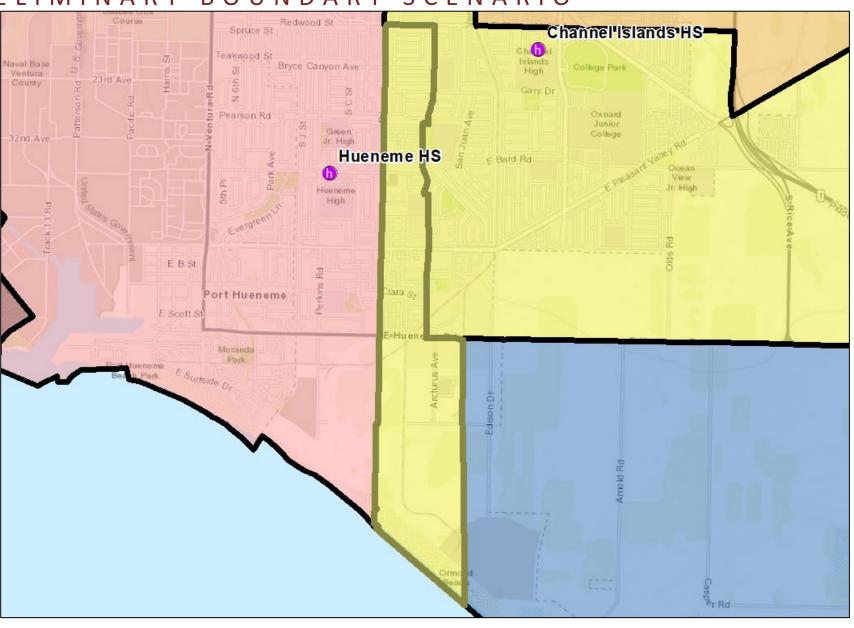
- Area surrounding Camarillo Premium Outlets
- More of Camarillo- areas north & south of Las Posas Rd between Camino la Madera & El Rancho Dr (N)/Arneill Rd (S)

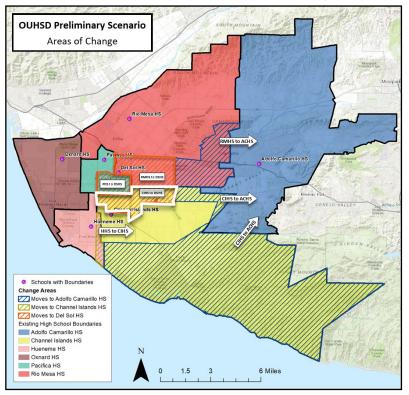




Hueneme HS to Channel Islands HS

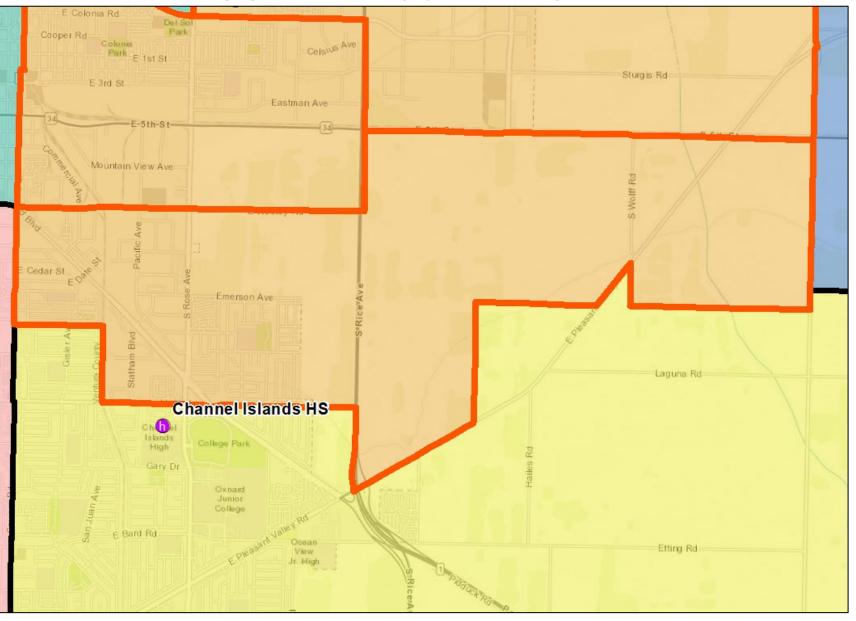
 All neighborhoods east of Saviers Rd, west of Cypress Rd/Cloyne St

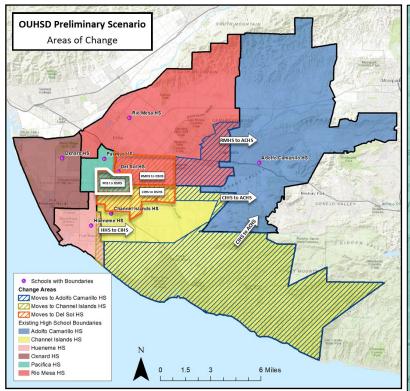




Channel Islands HS to Del Sol HS

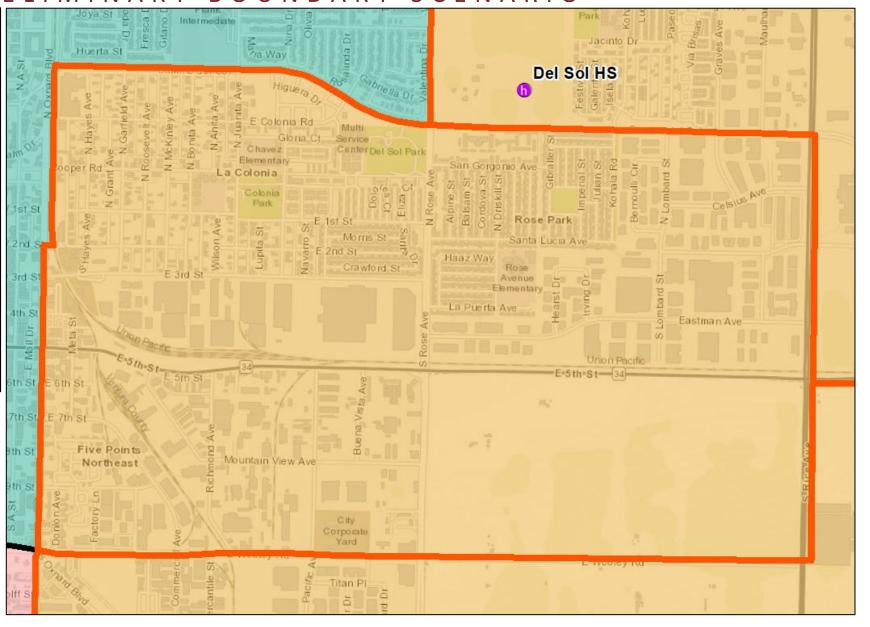
- Area surrounding Oxnard Blvd between Saviers Rd & S Rose Ave
- Lemonwood neighborhood (on other side of S Rose Ave)
- S Wolff Rd area, north of Laguna Rd

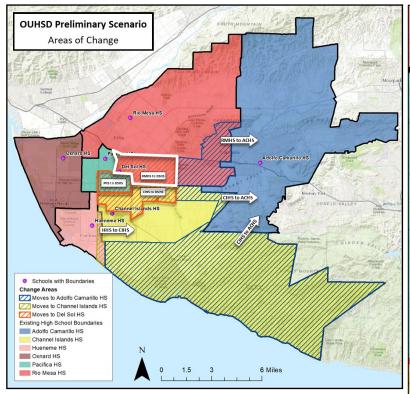




Pacifica HS to Del Sol HS

- Area surrounding E. 5th St.n(34)
 between S Oxnard Blvd & S Rice Ave
- Five Points Northeast neighborhood
- Rose Park neighborhood
- La Colonia neighborhood





Rio Mesa HS to Del Sol HS

- East Village neighborhood
- Area east of St. Johns Regional Medical Center

