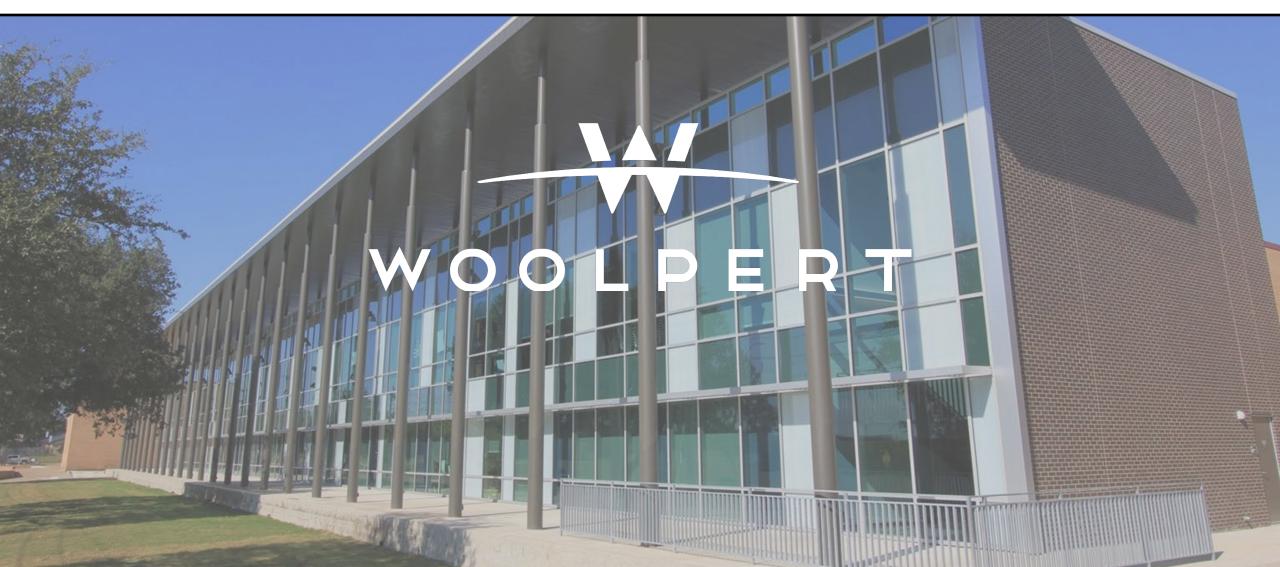
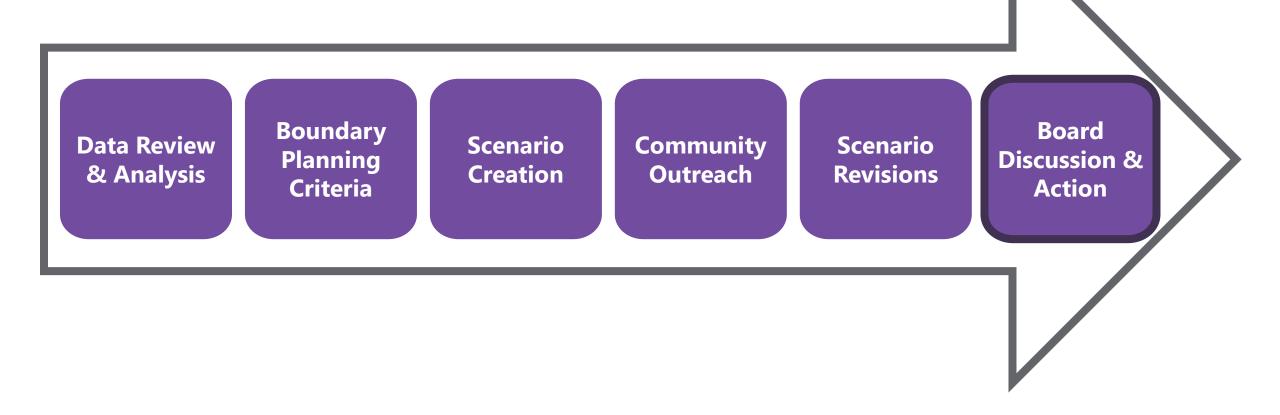


MIDDLETOWN CITY SCHOOLS K-6 REDISTRICTING: RECOMMENDATION

JANUARY 2025







PROCESS



- Enrollment Projections
 - Cohort Survival Method
 - Census & American Community Survey datasets
- Housing Developments
- Capacity Analysis

Community Scenario
Outreach Revisions

Board Discussion & Action

 Project website: to contain all process-related presentations, surveys, reports, and other materials



PROCESS

Demograph Studies Data Review Analysis

Boundary Planning Criteria

- Criteria to be used as planning parameters or guidelines when creating boundary scenarios
- Community feedback opportunity, results have been compiled into a report (available on project website)



PROCESS

Studies
Data Review &
Analysis

Boundary Planning Criteria **Scenario Creation**

- Boundary scenarios were created using the stakeholder feedback regarding criteria as planning parameters
- Scenarios are intended to encourage feedback and generate conversation
- Scenarios will have different levels of effectiveness,
 longevity, and impact



PROCESS

- Boundary scenarios presented to community for feedback
- Ensure stakeholders understand process & reasoning behind boundary adjustments
- Community feedback will be compiled into a report

Community Outreach

Board
Discussion 8



PROCESS

 Revise boundary scenarios based on stakeholder feedback received during community meeting & survey **Scenario Revisions**

Board scussion & Action



PROCESS

Recommendation to align with boundary planning criteria (as much as possible) & support community feedback



► STAKEHOLDER ROLES

MCS Community

Informs the recommendation

Guides the Process

 Provides feedback regarding priorities and boundary options

Administration Team

Makes the recommendation

Steers & Promotes the Process

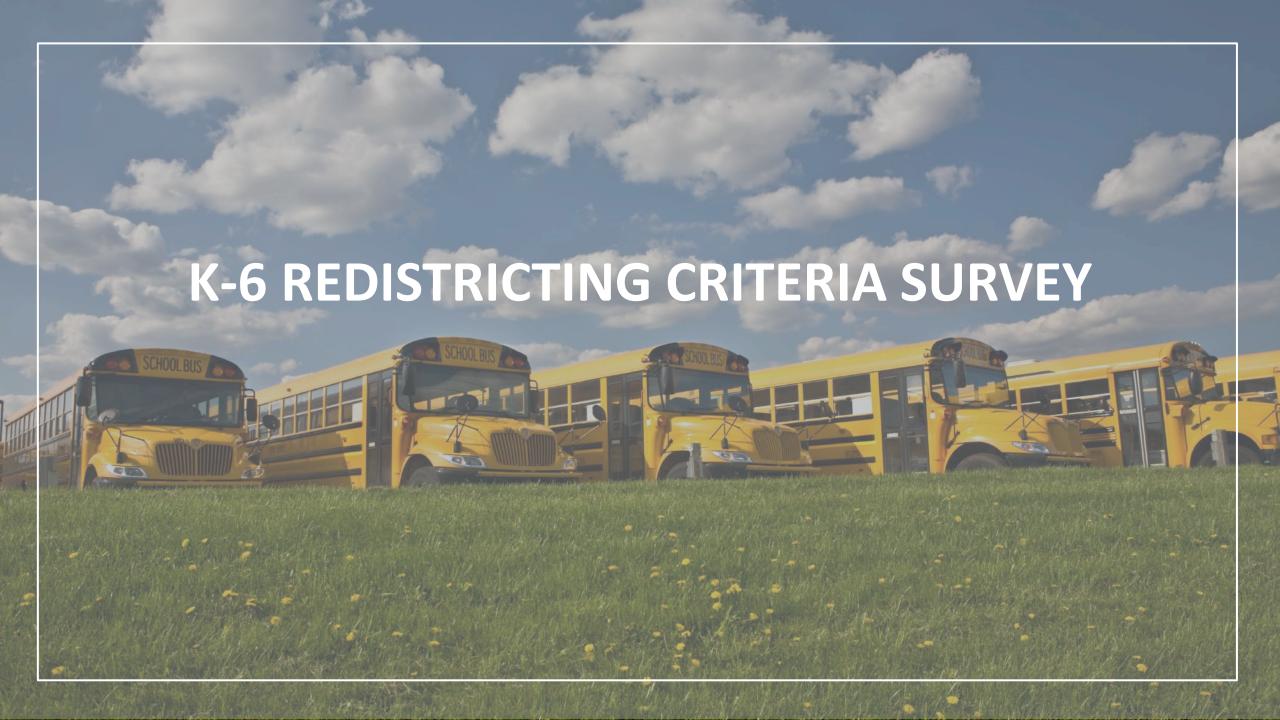
 Ensures options are meeting District goals

Board of Education

Approves the recommendation

Oversees the Process

 Provides high-level feedback about boundary concepts & options

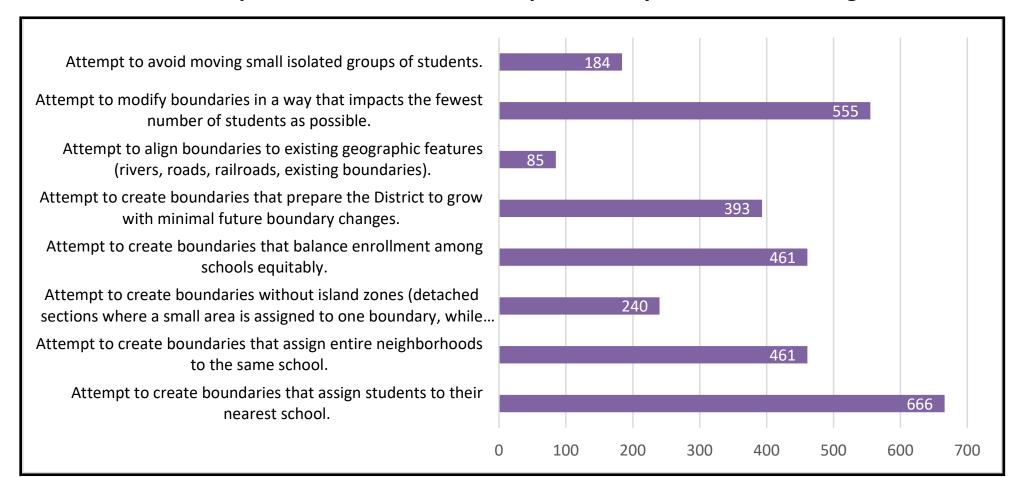




► K-6 REDISTRICTING GUIDELINES

RESULTS

Please select the top 3 factors that are most important to you when redrawing boundaries.



Top 4 Criteria:

Attempt to create boundaries that assign students to their nearest school.

Attempt to modify boundaries in a way that impacts the fewest number of students as possible.

Attempt to create boundaries that assign entire neighborhoods to the same school.

Attempt to create boundaries that balance enrollment among schools equitably.





- · Central Academy would move to the Highview building.
- ELC classrooms would move to the current Central Academy building.
- The Amanda Elementary boundary is reduced to allow more students to attend a school closer to home.

School	Program Capacity	Live-In Enroll.	Live-In Utilization	Remaining Seats	2029-30 Projected Utilization
Amanda ES	661	310	47%	351	45%
Central Academy at Highview	625	355	57%	270	55%
Creekview ES	583	474	81%	109	79%
Mayfield ES	625	518	83%	107	80%
Miller Ridge ES	583	438	75%	145	73%
Rosa Parks ES	897	716	80%	181	77%
Wildwood ES	625	480	77%	145	74%
TOTAL	4,599	3,291	72 %	1,308	69%

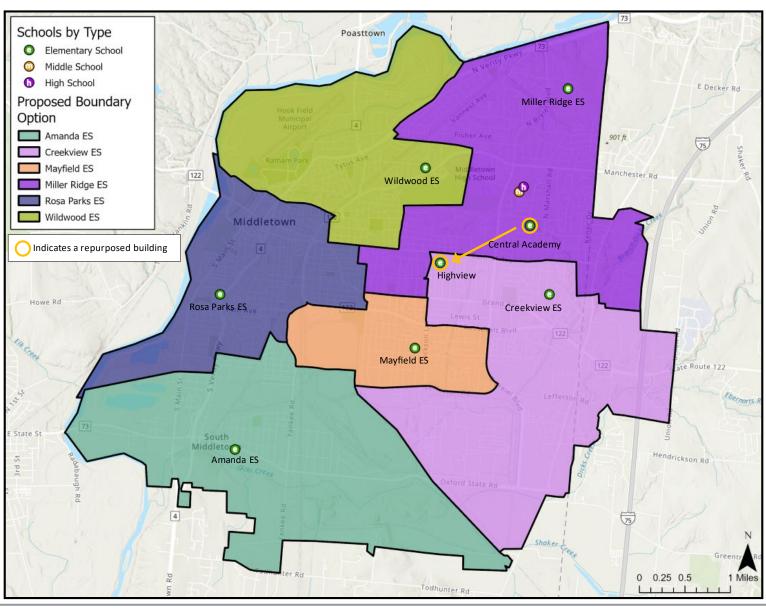
Note: All enrollments represent grades K-6.

Walkability			
1,077	33%		

Students Moved (K-6 total)	٦
296	

Value does not include Central Academy program moving to Highview

Assigned to Closest School?					
1st Closest 2,388 73%					
2nd Closest	644	20%			
3rd Closest	126	4%			
> 3rd Closest	121	4%			





- · Central Academy would move to the Highview building.
- ELC classrooms would move to the current Central Academy building.
- The Amanda Elementary boundary is reduced to allow more students to attend a school closer to home.

School	Program Capacity	Live-In Enroll.	Live-In Utilization	Remaining Seats	2029-30 Projected Utilization
Amanda ES	661	324	49%	337	47%
Central Academy at Highview	625	355	57%	270	55%
Creekview ES	583	465	80%	118	77%
Mayfield ES	625	492	79%	133	76%
Miller Ridge ES	583	418	72%	165	70%
Rosa Parks ES	897	738	82%	159	80%
Wildwood ES	625	499	80%	126	77%
TOTAL	4,599	3,291	72 %	1,308	69%

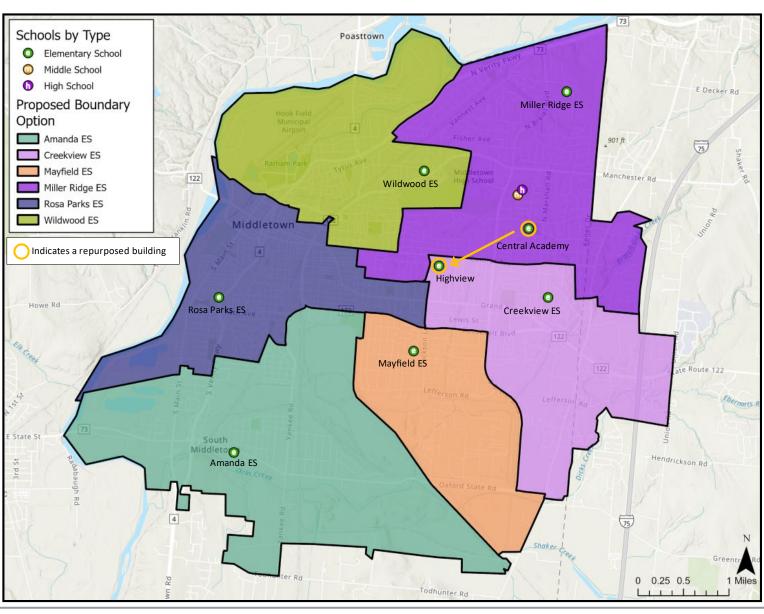
Note: All enrollments represent grades K-6.

Walkability			
1,084	33%		

Students Moved (K-6 total)
360

Value does not include Central Academy program moving to Highview

Assigned to Closest School?					
1st Closest 2,352 71%					
2nd Closest	648	20%			
3rd Closest	133	4%			
> 3rd Closest	146	4%			





- · Central Academy would move to the Highview building.
- ELC classrooms would move to the current Central Academy building.
- The Amanda Elementary boundary is reduced to allow more students to attend a school closer to home.

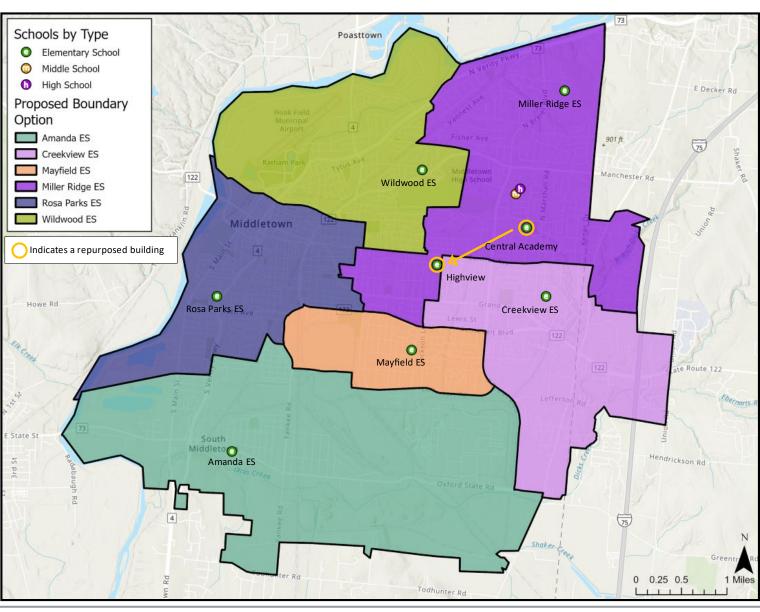
School	Program Capacity	Live-In Enroll.	Live-In Utilization	Remaining Seats	2029-30 Projected Utilization
Amanda ES	661	319	48%	342	47%
Central Academy at Highview	625	355	57%	270	55%
Creekview ES	583	483	83%	100	80%
Mayfield ES	625	483	77%	142	75%
Miller Ridge ES	583	429	74%	154	71%
Rosa Parks ES	897	746	83%	151	81%
Wildwood ES	625	476	76%	149	74%
TOTAL	4,599	3,291	72 %	1,308	69%

Walkability				
1,110	34%			

Students Moved (K-6 total)	
522	

Value does not include Central Academy program moving to Highview

Assigned to Closest School?					
1st Closest	2,371	72%			
2nd Closest	584	18%			
3rd Closest	120	4%			
> 3rd Closest	204	6%			





- · Central Academy would move to the Highview building.
- ELC classrooms would move to the current Central Academy building.
- The Rosa Parks Elementary boundary remains the same as it is today to reduce the number of students moved.

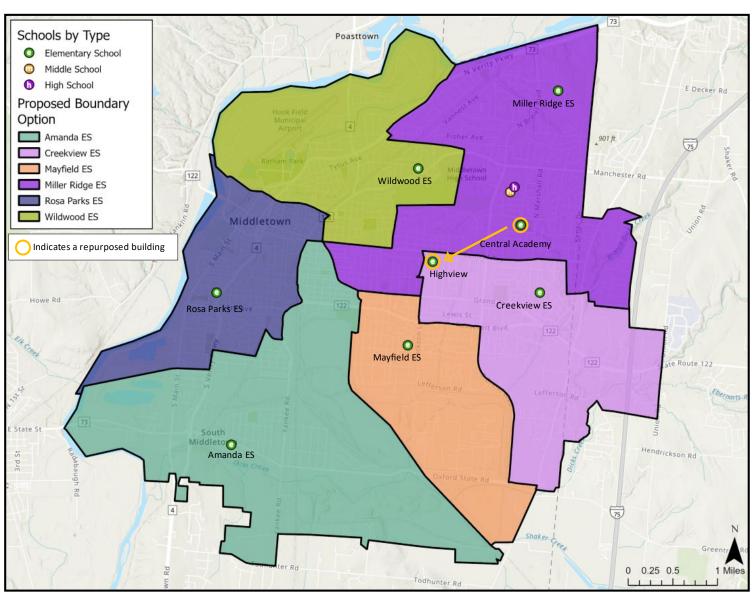
School	Program Capacity	Live-In Enroll.	Live-In Utilization	Remaining Seats	2029-30 Projected Utilization
Amanda ES	661	472	71%	189	69%
Central Academy at Highview	625	355	57%	270	55%
Creekview ES	583	465	80%	118	77%
Mayfield ES	625	527	84%	98	82%
Miller Ridge ES	583	496	85%	87	82%
Rosa Parks ES	897	496	55%	401	54%
Wildwood ES	625	480	77%	145	74%
TOTAL	4,599	3,291	72 %	1,308	69%

Walkability		
1,087	33%	

Students Moved (K-6 total)	
101	

Value does not include Central Academy program moving to Highview

Assigned to Closest School?					
1st Closest	2,344	71%			
2nd Closest	514	16%			
3rd Closest	49	1%			
> 3rd Closest	372	11%			





► SURVEY RESULTS

SUMMARIES

Option 1

- Concerns about overcrowding and resource allocation at Rosa Parks ES
- Preference for equitable distribution of students and resources among schools
- Specific issues with boundaries impacting school choices and logistics
- Mixed opinions on the relocation of Central Academy and its impact on students

Option 3

- Concerns about overcrowding at Rosa Parks ES
- Worries about the impact on students, especially those with special needs and those currently receiving support services
- Concerns about underutilization at Amanda and Central Academy (@ Highview)
- Questions about the financial implications and long-term sustainability of the proposed changes

Option 2

- Many are opposed to changing schools and the disruption it may cause
- Concerns about overcrowding and resource allocation at Rosa Parks ES
- Mixed opinions on the relocation of Central Academy and its impact on students
- There is anxiety over the impact on students with special needs and the overall utilization of school buildings

Option 4

- Option 4 is favored for affecting the fewest number of students and staff, keeping communities and support teams intact
- Concerns include utilization rates of certain schools and the long-term impact on resources and space
- Many appreciate the stability it offers, minimizing disruption to students' education and social environments





► RECOMMENDATION

Recommendation

- Built with Option 4 as the starting point (most favored option)
- Central Academy will move to the Highview building
- ELC classrooms will move to the current Central Academy building; overflow from the ELC will attend Rosa Parks ES (along with their current PreK spaces)

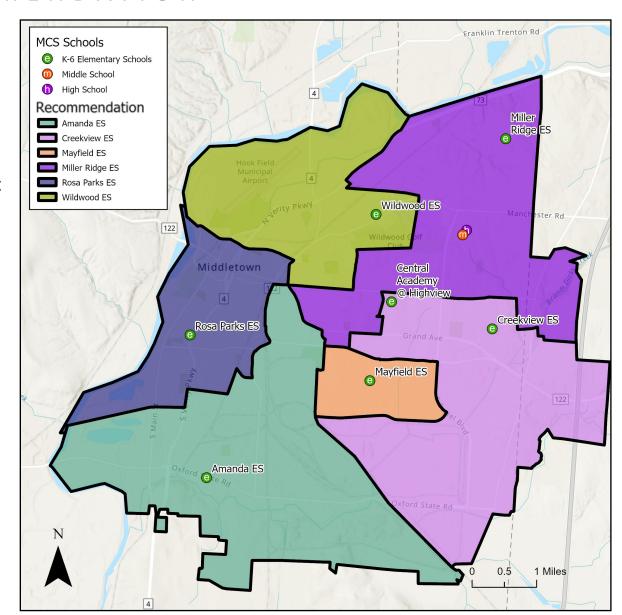
School	Program Capacity	Live-In Enroll.	Live-In Utilization	Remaining Seats	2029-30 Projected Utilization
Amanda ES	661	472	71%	189	69%
Creekview ES	583	499	86%	84	83%
Central Academy @ Highview	625	355	57%	270	55%
Mayfield ES	625	483	77%	142	75%
Miller Ridge ES	583	506	87%	77	84%
Rosa Parks ES	897	496	55%	401	54%
Wildwood ES	625	480	77%	145	74%
TOTAL	4,599	3,291	72 %	1,308	69%

Note: All enrollments represent grades K-6.

Walkability		
1,077	33%	

Students Moved (K-6 total)		
149		

Assigned to Closest School?				
1st Closest 2,296 70%				
2nd Closest	551	17%		
3rd Closest	49	1%		
> 3rd Closest	383	12%		





► RECOMMENDATION

