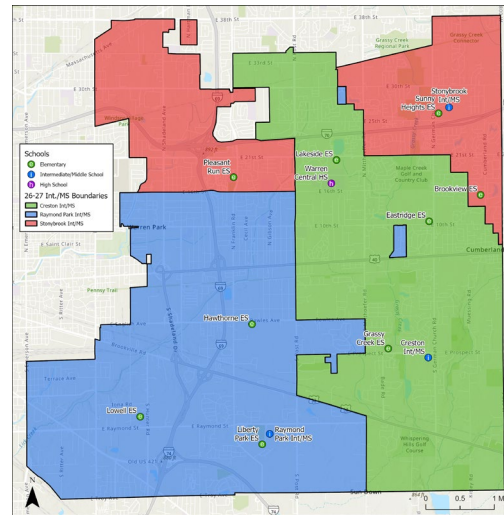
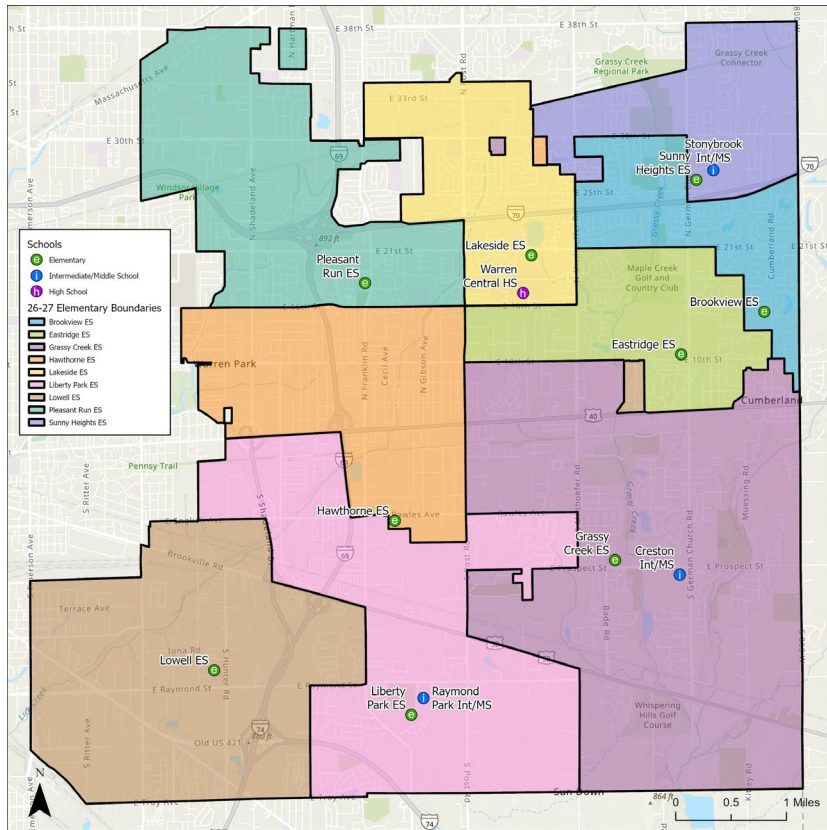


Current (2026-27) Boundaries



Attend Closest School		
K-5	2,568	65%
6-8	1,546	83%

Note: the north side of the district has a higher student population than the south, causing higher utilizations of the north side schools (current & projected). Because of this, the boundaries for south-side schools must push northward to maintain reasonable utilizations at all schools.

Resources:

School Locator Application:



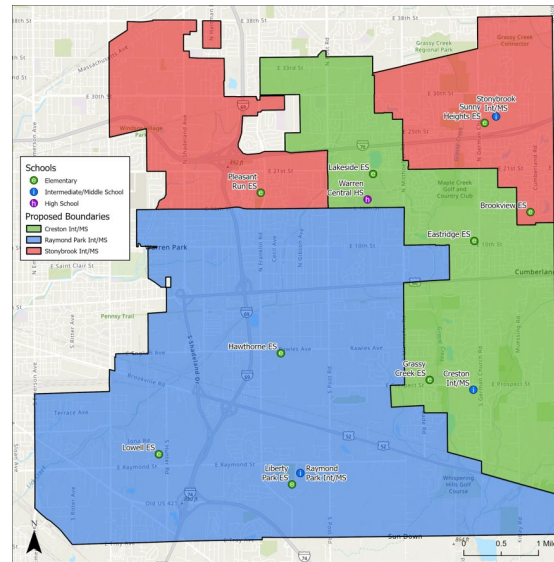
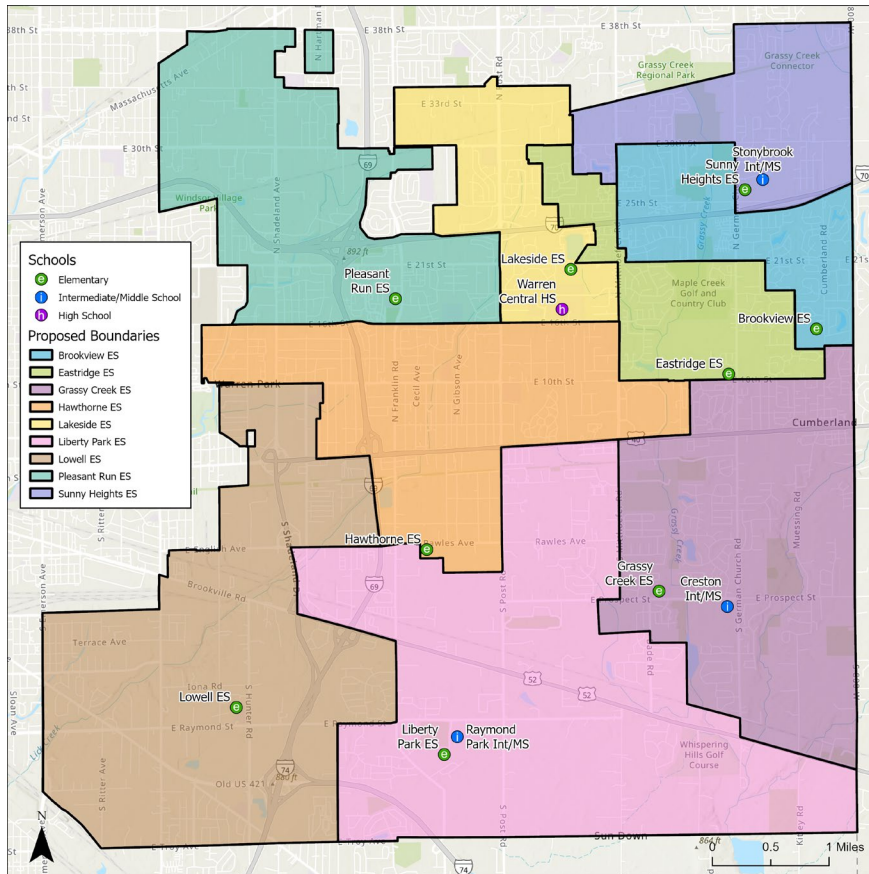
Community Input Survey:



School	Capacity	Live-In Enrollment	Out of District Enrollment	High Ability Enrollment	Total Enrollment	Total School Utilization	Direct Certification %	Projections (+ current OoD)				Average Travel Distance	Maximum Travel Distance
								27-28	28-29	29-30	30-31		
Brookview ES	642	431	46	100	577	90%	64%	91%	92%	94%	96%	1.76	3.15
Eastridge ES	616	436	48	0	484	79%	55%	84%	85%	88%	90%	1.27	2.49
Grassy Creek ES	667	535	33	0	568	85%	52%	95%	94%	93%	91%	1.98	5.21
Hawthorne ES	667	444	56	0	500	75%	59%	80%	82%	86%	88%	2.48	5.09
Lakeside ES	565	470	55	95	620	110%	62%	116%	120%	123%	127%	1.07	2.33
Liberty Park ES	616	475	58	0	533	87%	62%	93%	95%	97%	98%	2.43	4.26
Lowell ES	642	314	97	90	501	78%	63%	81%	81%	80%	81%	2.64	6.71
Pleasant Run ES	744	481	121	0	602	81%	56%	88%	90%	94%	95%	1.17	3.69
Sunny Heights ES	616	382	93	0	475	77%	57%	86%	87%	91%	88%	1.56	2.74
K-5 ELEMENTARY SUBTOTAL	5,775	3,968	607	285	4,860	84%	60%	90%	91%	93%	94%	1.77	6.71
Creston Int/MS	982	682	40	104	826	84%	59%	87%	89%	91%	94%	3.16	6.83
Stonybrook Int/MS	982	578	89	81	748	76%	63%	83%	84%	80%	84%	2.55	6.12
Raymond Park Int/MS	982	605	79	86	770	78%	62%	79%	76%	79%	76%	3.24	6.50
6-8 INT./MIDDLE SUBTOTAL	2,945	1,865	208	271	2,344	80%	61%	83%	83%	83%	85%	3.01	6.83

All capacity & enrollment metrics throughout this packet and process represent the K-5/6-8 configuration.

Least Students Moved Scenario



Benefits

- Removes island boundaries
- Moves the fewest number of students of the three scenarios
- Provides clean borders
- Enrollment is generally balanced in 4-year outlook
- Maximum travel distance is reduced, average travel distance is minimally impacted
- Most students (K-8 total) would attend their geographically closest schools of the three scenarios

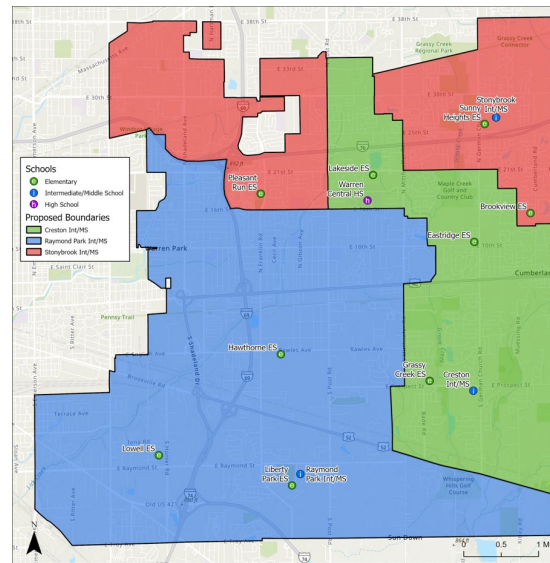
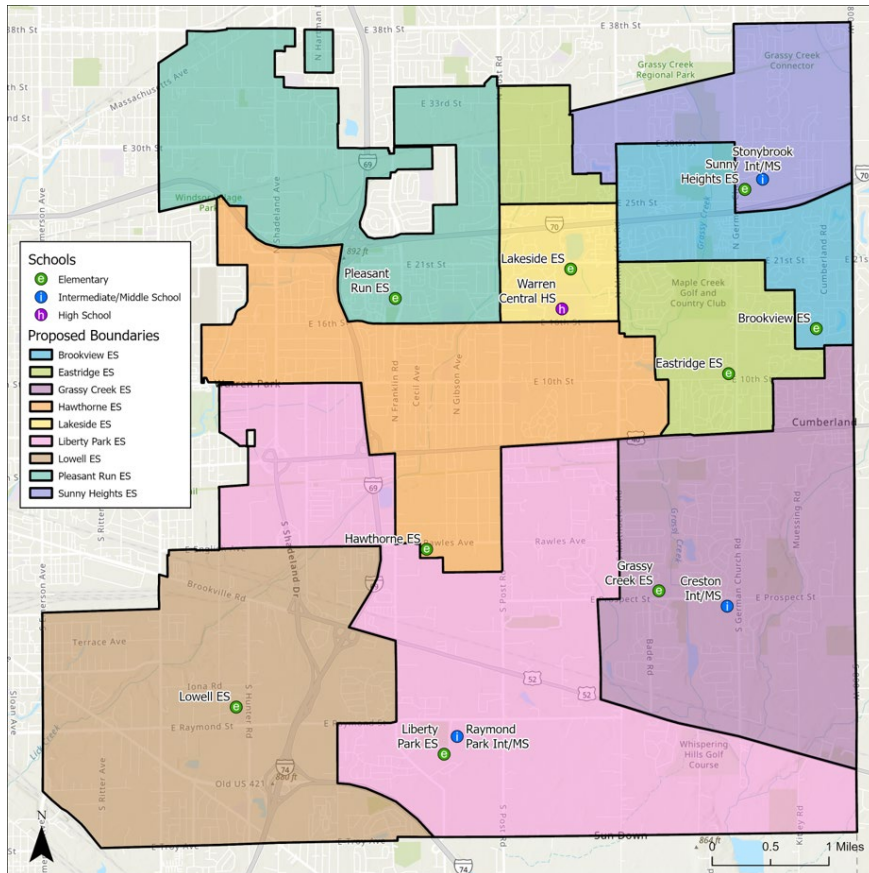
Challenges

- Transportation concerns for the north side of the Lowell Elementary boundary
- More schools have lower utilizations in short-term
- Some families living in close proximity to a school would be assigned elsewhere

Students Moved		
K-5	689	17%
6-8	131	7%
Attend Closest School		
K-5	2,273	57%
6-8	1,551	83%

School	Capacity	Live-In Enrollment	Out of District Enrollment	High Ability Enrollment	Total Enrollment	Total School Utilization	Direct Certification %	Projections (+ current OoD)				Average Travel Distance	Maximum Travel Distance
								27-28	28-29	29-30	30-31		
Brookview ES	642	447	46	102	595	93%	63%	94%	94%	95%	98%	1.92	3.53
Eastridge ES	616	459	48	0	507	82%	57%	89%	90%	93%	94%	1.69	3.86
Grassy Creek ES	667	497	33	0	530	79%	52%	93%	93%	93%	93%	1.92	3.81
Hawthorne ES	667	471	56	0	527	79%	60%	87%	88%	92%	95%	2.28	3.72
Lakeside ES	565	345	55	86	486	86%	62%	89%	91%	94%	96%	1.06	2.33
Liberty Park ES	616	472	58	0	530	86%	60%	88%	90%	92%	92%	2.25	4.35
Lowell ES	642	374	97	97	568	89%	62%	94%	94%	93%	95%	2.32	4.16
Pleasant Run ES	744	481	121	0	602	81%	56%	88%	90%	94%	95%	1.17	3.69
Sunny Heights ES	616	422	93	0	515	84%	59%	91%	92%	97%	93%	1.64	2.74
K-5 ELEMENTARY SUBTOTAL	5,775	3,968	607	285	4,860	84%	60%	90%	91%	93%	94%	1.79	4.35
Creston Int/MS	982	623	40	92	755	77%	59%	80%	82%	84%	87%	3.15	6.83
Stonybrook Int/MS	982	604	89	79	772	79%	64%	84%	86%	82%	86%	2.53	6.12
Raymond Park Int/MS	982	638	79	100	817	83%	60%	84%	81%	84%	81%	3.12	5.18
6-8 INT./MIDDLE SUBTOTAL	2,945	1,865	208	271	2,344	80%	61%	83%	83%	83%	85%	2.96	6.83

Efficient Transportation Scenario



Benefits

- Removes small island boundaries
- Transportation identified this as the most efficient scenario for bussing
- More families living in close proximity to a school would be assigned to that school
- Int./middle school enrollments are well-balanced in 4-year outlook
- Most int./middle students would attend their geographically closest school of the three scenarios (and more than current)

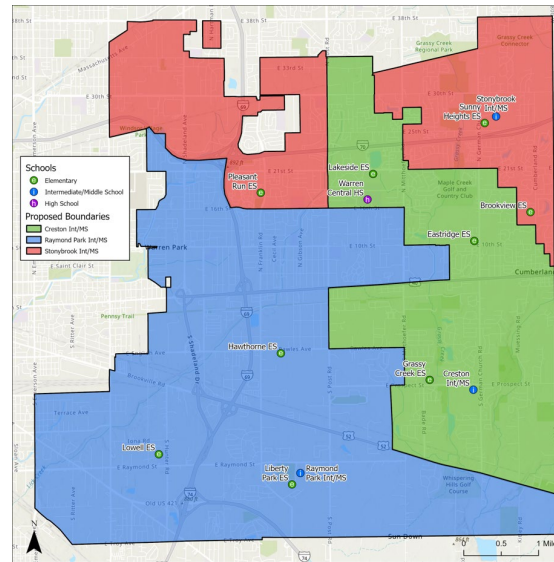
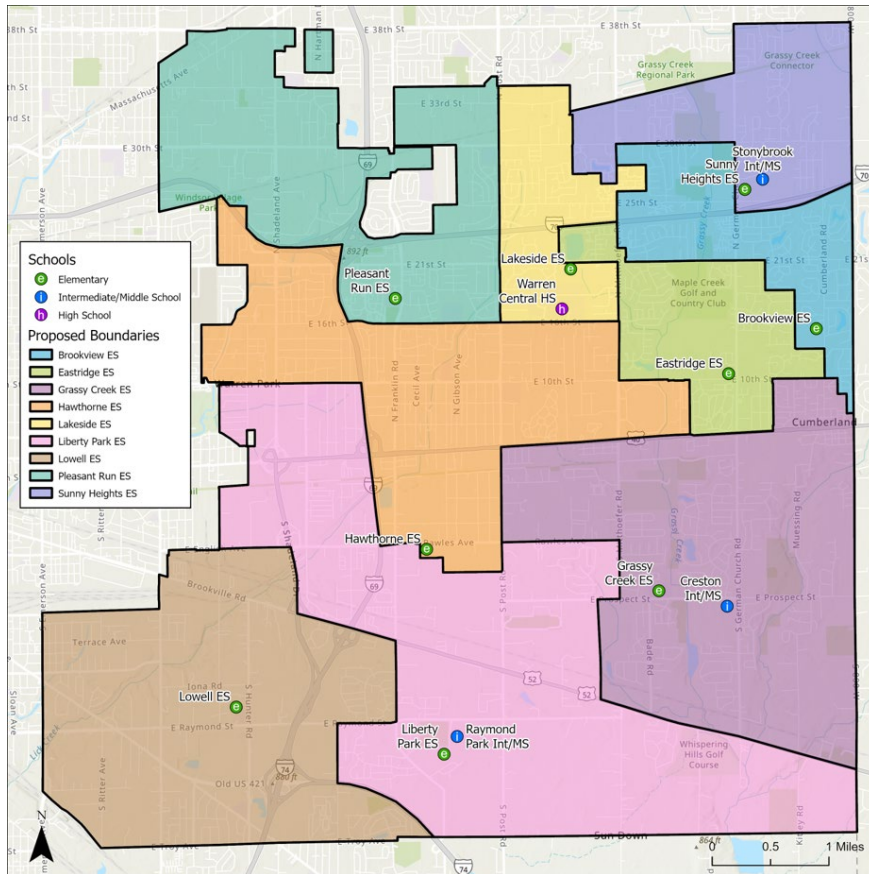
Challenges

- More schools are highly utilized in 4-year outlook
- Adds a large island boundary for Eastridge Elementary
- Moves the most students of any scenario
- Fewest elementary students would attend their geographically closest school than the other scenarios

Students Moved		
K-5	921	23%
6-8	215	12%
Attend Closest School		
K-5	2,155	54%
6-8	1,627	87%

School	Capacity	Live-In Enrollment	Out of District Enrollment	High Ability Enrollment	Total Enrollment	Total School Utilization	Direct Certification %	Projections (+ current OoD)				Average Travel Distance	Maximum Travel Distance
								27-28	28-29	29-30	30-31		
Brookview ES	642	447	46	102	595	93%	63%	94%	94%	95%	98%	1.92	3.53
Eastridge ES	616	487	48	0	535	87%	58%	91%	91%	94%	97%	1.99	4.35
Grassy Creek ES	667	519	33	0	552	83%	50%	96%	95%	95%	95%	1.89	3.81
Hawthorne ES	667	501	56	0	557	83%	59%	91%	93%	96%	99%	2.45	4.58
Lakeside ES	565	272	55	89	416	74%	63%	82%	85%	88%	90%	0.76	1.70
Liberty Park ES	616	436	58	0	494	80%	60%	83%	85%	87%	88%	2.65	4.53
Lowell ES	642	400	97	94	591	92%	63%	97%	96%	96%	97%	1.96	2.74
Pleasant Run ES	744	484	121	0	605	81%	57%	86%	89%	92%	94%	1.21	3.69
Sunny Heights ES	616	422	93	0	515	84%	59%	91%	92%	97%	93%	1.64	2.74
K-5 ELEMENTARY SUBTOTAL	5,775	3,968	607	285	4,860	84%	60%	90%	91%	93%	94%	1.87	4.58
Creston Int/MS	982	608	40	96	744	76%	58%	80%	82%	84%	87%	3.00	6.33
Stonybrook Int/MS	982	602	89	79	770	78%	64%	84%	86%	82%	86%	2.48	6.02
Raymond Park Int/MS	982	655	79	96	830	85%	61%	84%	82%	85%	82%	3.25	5.72
6-8 INT./MIDDLE SUBTOTAL	2,945	1,865	208	271	2,344	80%	61%	83%	83%	83%	85%	2.92	6.33

Balanced Enrollment Scenario



Benefits

- Removes small island boundaries
- Best enrollment balance of the scenarios (2026-27 through 2029-30)
- Provides clean borders and connected boundaries
- Average travel distance is minimally impacted (from current)
- More int./middle school students would attend their geographically closest school (than current)

Challenges

- More schools are projected to be highly utilized by the 2030-31 school year
- Moves the second-most K-8 students of the scenarios
- Families living in the area directly across the street from Lakeside Elementary would attend Eastridge Elementary

Students Moved		
K-5	741	19%
6-8	154	8%
Attend Closest School		
K-5	2,213	56%
6-8	1,608	86%

School	Capacity	Live-In Enrollment	Out of District Enrollment	High Ability Enrollment	Total Enrollment	Total School Utilization	Direct Certification %	Projections (+ current OoD)				Average Travel Distance	Maximum Travel Distance
								27-28	28-29	29-30	30-31		
Brookview ES	642	431	46	101	578	90%	64%	92%	92%	94%	96%	1.76	3.15
Eastridge ES	616	440	48	0	488	79%	59%	89%	91%	94%	96%	1.68	3.08
Grassy Creek ES	667	526	33	0	559	84%	51%	96%	95%	95%	94%	1.87	3.44
Hawthorne ES	667	492	56	0	548	82%	60%	91%	92%	96%	99%	2.43	4.58
Lakeside ES	565	356	55	91	502	89%	58%	90%	92%	94%	96%	1.20	2.18
Liberty Park ES	616	465	58	0	523	85%	61%	89%	91%	94%	96%	2.62	4.53
Lowell ES	642	352	97	93	542	84%	61%	87%	87%	86%	87%	1.87	2.63
Pleasant Run ES	744	484	121	0	605	81%	57%	86%	89%	92%	94%	1.21	3.69
Sunny Heights ES	616	422	93	0	515	84%	59%	91%	92%	97%	93%	1.64	2.74
K-5 ELEMENTARY SUBTOTAL	5,775	3,968	607	285	4,860	84%	60%	90%	91%	93%	94%	1.82	4.58
Creston Int/MS	982	629	40	94	763	78%	58%	82%	84%	86%	90%	3.09	6.33
Stonybrook Int/MS	982	598	89	82	769	78%	64%	84%	85%	81%	85%	2.50	6.02
Raymond Park Int/MS	982	638	79	95	812	83%	61%	83%	80%	83%	80%	3.18	5.72
6-8 INT./MIDDLE SUBTOTAL	2,945	1,865	208	271	2,344	80%	61%	83%	83%	83%	85%	2.94	6.33