

Scenario 1				
School	Capacity	Enroll.	Utilization	Low SES %
Belair ES	431	324	75%	40%
Callaway Hills ES	298	254	85%	60%
Cedar Hill ES	429	383	89%	42%
East ES	387	266	69%	77%
Lawson ES	471	419	89%	57%
Moreau Heights ES	437	291	67%	62%
North ES	451	395	88%	47%
Pioneer Trail ES	538	469	87%	56%
South ES	340	257	76%	77%
Thorpe Gordon ES	340	300	88%	78%
West ES	409	346	85%	53%
<b>ELEMENTARY SUBTOTAL</b>	<b>4,531</b>	<b>3,704</b>	<b>82%</b>	<b>58%</b>
Thomas Jefferson MS	972	928	95%	53%
Lewis and Clark MS	972	989	102%	58%
<b>MIDDLE SUBTOTAL</b>	<b>1,944</b>	<b>1,917</b>	<b>99%</b>	<b>56%</b>
Capital City HS	1,600	1,273	80%	43%
Jefferson City HS	1,800	1,411	78%	46%
<b>HIGH SUBTOTAL</b>	<b>3,400</b>	<b>2,684</b>	<b>79%</b>	<b>45%</b>

Students Moved	Total
Elementary	797
Middle	122
High	183

Feeder Chart	L&C MS	TJ MS
Belair ES	0%	100%
Callaway Hills ES	100%	0%
Cedar Hill ES	76%	24%
East ES	100%	0%
Lawson ES	0%	100%
Moreau Heights ES	100%	0%
North ES	100%	0%
Pioneer Trail ES	0%	100%
South ES	38%	62%
Thorpe Gordon ES	100%	0%
West ES	30%	70%

Scenario 2				
School	Capacity	Enroll.	Utilization	Low SES %
Belair ES	431	393	91%	50%
Callaway Hills ES	298	254	85%	60%
Cedar Hill ES	429	291	68%	42%
East ES	387	266	69%	77%
Lawson ES	471	404	86%	55%
Moreau Heights ES	437	291	67%	62%
North ES	451	395	88%	47%
Pioneer Trail ES	538	482	90%	51%
South ES	340	292	86%	69%
Thorpe Gordon ES	340	300	88%	78%
West ES	409	336	82%	55%
<b>ELEMENTARY SUBTOTAL</b>	<b>4,531</b>	<b>3,704</b>	<b>82%</b>	<b>58%</b>
Thomas Jefferson MS	972	987	102%	53%
Lewis and Clark MS	972	930	96%	58%
<b>MIDDLE SUBTOTAL</b>	<b>1,944</b>	<b>1,917</b>	<b>99%</b>	<b>56%</b>
Capital City HS	1,600	1,356	85%	44%
Jefferson City HS	1,800	1,328	74%	45%
<b>HIGH SUBTOTAL</b>	<b>3,400</b>	<b>2,684</b>	<b>79%</b>	<b>45%</b>

Students Moved	Total
Elementary	243
Middle	63
High	100

Feeder Chart	L&C MS	TJ MS
Belair ES	0%	100%
Callaway Hills ES	100%	0%
Cedar Hill ES	100%	0%
East ES	100%	0%
Lawson ES	0%	100%
Moreau Heights ES	100%	0%
North ES	100%	0%
Pioneer Trail ES	0%	100%
South ES	0%	100%
Thorpe Gordon ES	100%	0%
West ES	25%	75%

Scenario 3				
School	Capacity	Enroll.	Utilization	Low SES %
Belair ES	431	376	87%	51%
Callaway Hills ES	298	256	86%	69%
Cedar Hill ES	429	362	84%	42%
East ES	387	280	72%	79%
Lawson ES	471	374	79%	59%
Moreau Heights ES	437	338	77%	60%
North ES	451	393	87%	41%
Pioneer Trail ES	538	422	78%	51%
South ES	340	284	84%	68%
Thorpe Gordon ES	340	266	78%	79%
West ES	409	353	86%	54%
<b>ELEMENTARY SUBTOTAL</b>	<b>4,531</b>	<b>3,704</b>	<b>82%</b>	<b>58%</b>
Thomas Jefferson MS	972	919	95%	56%
Lewis and Clark MS	972	998	103%	55%
<b>MIDDLE SUBTOTAL</b>	<b>1,944</b>	<b>1,917</b>	<b>99%</b>	<b>56%</b>
Capital City HS	1,600	1,235	77%	45%
Jefferson City HS	1,800	1,449	81%	45%
<b>HIGH SUBTOTAL</b>	<b>3,400</b>	<b>2,684</b>	<b>79%</b>	<b>45%</b>

Students Moved	Total
Elementary	383
Middle	413
High	553

Feeder Chart	L&C MS	TJ MS
Belair ES	0%	100%
Callaway Hills ES	0%	100%
Cedar Hill ES	100%	0%
East ES	100%	0%
Lawson ES	0%	100%
Moreau Heights ES	100%	0%
North ES	100%	0%
Pioneer Trail ES	0%	100%
South ES	0%	100%
Thorpe Gordon ES	100%	0%
West ES	100%	0%

Scenario 4				
School	Capacity	Enroll.	Utilization	Low SES %
Belair ES	431	376	87%	51%
Callaway Hills ES	298	256	86%	69%
Cedar Hill ES	429	350	82%	41%
East ES	387	250	65%	81%
Lawson ES	471	374	79%	59%
Moreau Heights ES	437	368	84%	59%
North ES	451	393	87%	41%
Pioneer Trail ES	538	422	78%	51%
South ES	340	284	84%	68%
Thorpe Gordon ES	340	278	82%	77%
West ES	409	353	86%	54%
<b>ELEMENTARY SUBTOTAL</b>	<b>4,531</b>	<b>3,704</b>	<b>82%</b>	<b>58%</b>
Thomas Jefferson MS	972	995	102%	54%
Lewis and Clark MS	972	922	95%	58%
<b>MIDDLE SUBTOTAL</b>	<b>1,944</b>	<b>1,917</b>	<b>99%</b>	<b>56%</b>
Capital City HS	1,600	1,370	86%	44%
Jefferson City HS	1,800	1,314	73%	46%
<b>HIGH SUBTOTAL</b>	<b>3,400</b>	<b>2,684</b>	<b>79%</b>	<b>45%</b>

Students Moved	Total
Elementary	487
Middle	93
High	124

Feeder Chart	L&C MS	TJ MS
Belair ES	0%	100%
Callaway Hills ES	100%	0%
Cedar Hill ES	100%	0%
East ES	100%	0%
Lawson ES	0%	100%
Moreau Heights ES	100%	0%
North ES	100%	0%
Pioneer Trail ES	0%	100%
South ES	0%	100%
Thorpe Gordon ES	100%	0%
West ES	0%	100%