



HCPSS Feasibility Study

Survey Presentation



Introduction



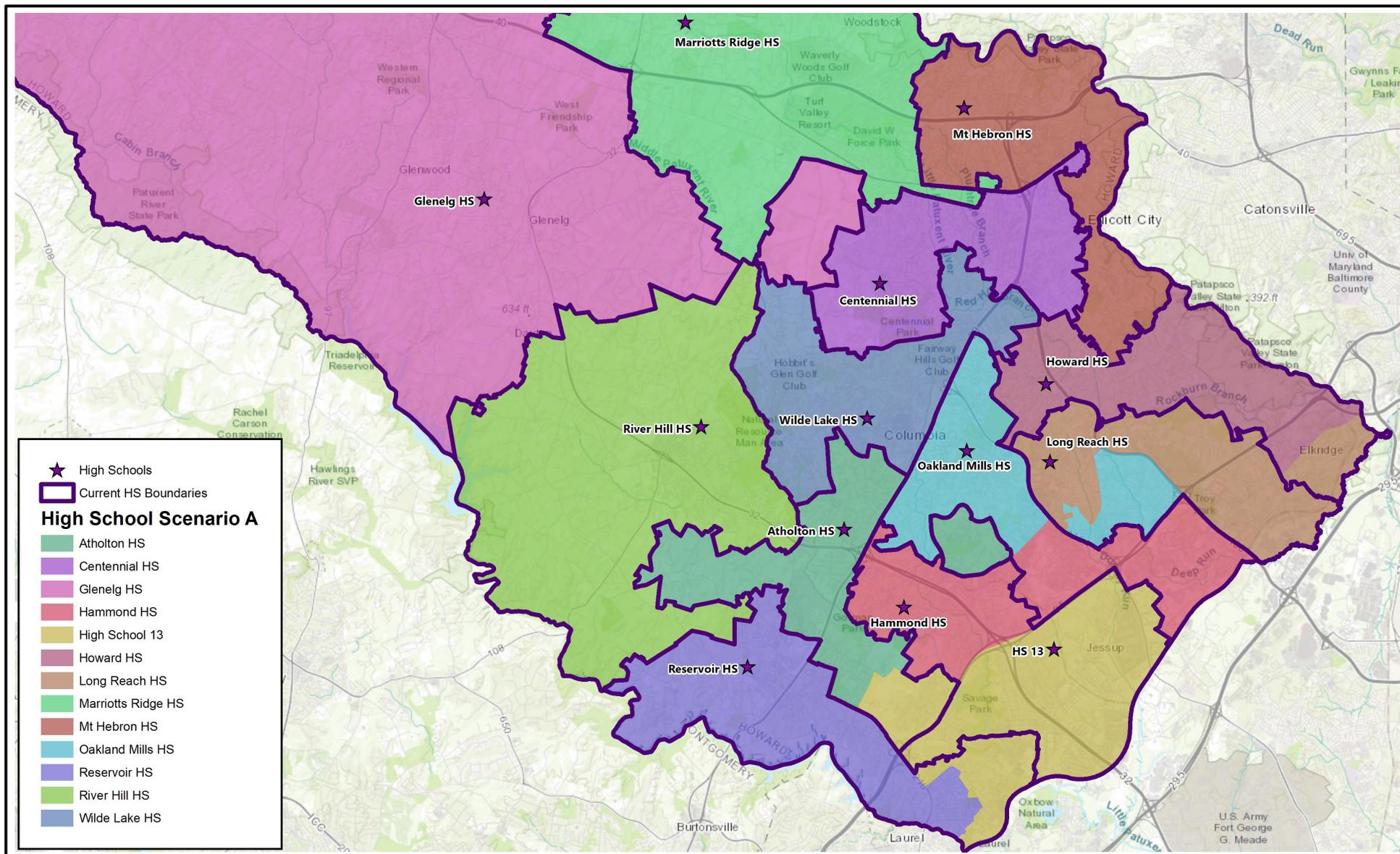
- The purpose of this survey is to collect feedback on a set of 4 boundary scenarios related to the opening of High School #13 in the Fall of 2023. These scenarios were developed as part of the HCPSS 2022 Feasibility Study
- All feedback will be reviewed and will help to inform the recommendation made by the Superintendent to the School Board in September (multiple public hearings will be held to collect feedback)
- To view the 2022 Feasibility Study report please visit <http://www.hcpss.org>
 - Please use the school locator to determine if you are impacted by any of the 4 scenarios

Policy Alignment

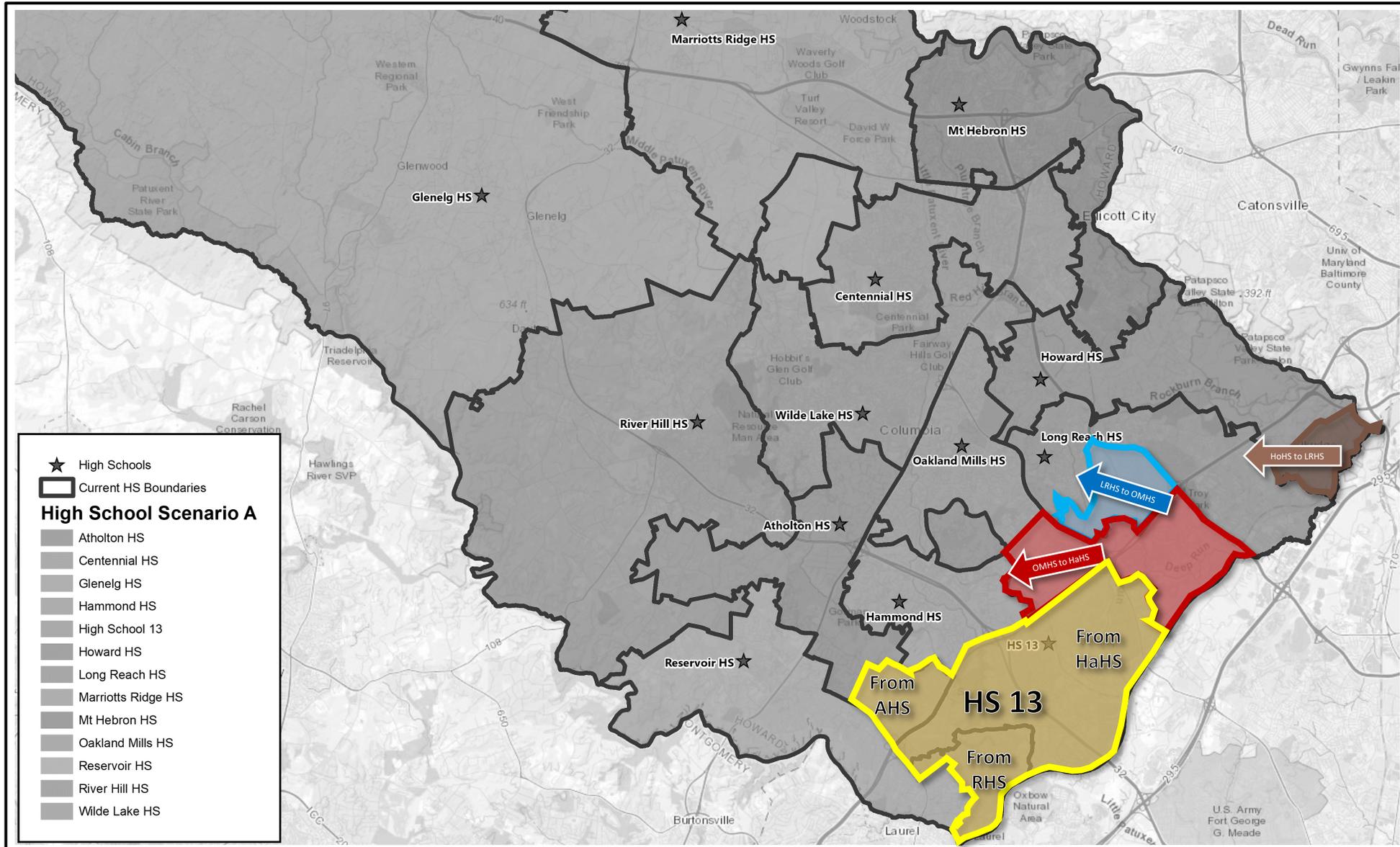


| Decision Principle | Metrics Used | Status Quo | Scenario A | Scenario B | Scenario C | Scenario D | | | | | |
|---|--|-------------------------------------|------------|------------|------------|------------|--------|-------|--------|-------|--------|
| Facility Utilization. Where reasonable, school attendance area utilization should stay within the capacity utilization range of 90-100% for as long a period of time as possible through the consideration of: | | | | | | | | | | | |
| | | # | Avg. % | # | Avg. % | # | Avg. % | # | Avg. % | # | Avg. % |
| Efficient use of available capacity. | # of schools over 100% capacity for the 2023-24 school year | 9 | 112% | 7 | 105% | 6 | 104% | 7 | 105% | 6 | 104% |
| | # of schools under 90% capacity for the 2023-24 school year | 0 | | 2 | 83% | 1 | 83% | 3 | 87% | 0 | |
| Long-range enrollment projections, capital plans and capacity needs of school infrastructures (e.g., cafeterias, restrooms and other shared core facilities). | # of schools over 100% capacity for the 2028-29 school year | 9 | 116% | 7 | 108% | 8 | 104% | 6 | 108% | 7 | 105% |
| | # of schools under 90% capacity for the 2028-29 school year | 0 | | 3 | 83% | 1 | 78% | 2 | 81% | 1 | 78% |
| The number of students that walk or receive bus service and the distance and time based students travel. | Average Distance from Assigned High School (in miles) | 2.19 | | 2.16 | | 2.16 | | 2.23 | | 2.11 | |
| Community Stability. Where reasonable, school attendance areas should promote a sense of community in both the geographic place (e.g., neighborhood or place in which a student lives) and the promotion of a student from each school level through the consideration of: | | | | | | | | | | | |
| | | # | Avg. % | # | Avg. % | # | Avg. % | # | Avg. % | # | Avg. % |
| Feeds that encourage keeping students together from one school to the next. For example, avoiding feeds of less than 15% at the receiving school. | # of low % feeds | 8 | 10% | 4 | 9% | 5 | 10% | 2 | 8% | 5 | 10% |
| | Maintaining contiguous communities or neighborhoods. | # of non-contiguous areas (islands) | 2 | | 2 | | 2 | | 1 | | 4 |
| Demographic Characteristics of Student Population. Where reasonable, school attendance areas should promote the creation of a diverse and inclusive student body at both the sending and receiving schools through the consideration of: | | | | | | | | | | | |
| | | # | Avg. % | # | Avg. % | # | Avg. % | # | Avg. % | # | Avg. % |
| Socioeconomic composition of each school's student population. (HS Average Direct Certification is 10.6%) | # of schools moving toward districtwide average | | | 2 | 0.8% | 2 | 2.1% | 3 | 1.7% | 3 | 0.9% |
| | # of schools moving away from districtwide average | | | 4 | -1.2% | 4 | -1.7% | 3 | -1.7% | 2 | -2.7% |
| | HS 13 direct certification percentage | | | 13% | | 17% | | 21% | | 16% | |
| Number of students reassigned, taking into account the correlation between the number of students reassigned, the outcomes of other standards achieved in Section III.B. and the length of time those results are expected to be maintained. | Projected Number of Students Reassigned in SY 2023-24 (9-12) | | | 2,791 | | 3,136 | | 2,825 | | 2,476 | |
| | Projected Number of Students Reassigned in SY 2023-24 (6-8) | | | 86 | | 95 | | 95 | | 46 | |

Scenario A



Scenario A



Scenario A



| School | Current % Direct Certification | Proposed % Direct Certification | Enroll 23-24 | Utilization 23-24 | Enroll 24-25 | Utilization 24-25 | Enroll 25-26 | Utilization 25-26 | Enroll 26-27 | Utilization 26-27 |
|-------------------------|--------------------------------|---------------------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|
| Atholton HS | 11.4% | 13.4% | 1279 | 83.6% | 1278 | 83.5% | 1280 | 83.7% | 1262 | 82.5% |
| Centennial HS | 4.8% | 4.8% | 1400 | 102.9% | 1404 | 103.2% | 1409 | 103.6% | 1363 | 100.2% |
| Glenelg HS | 2.3% | 2.3% | 1358 | 95.6% | 1369 | 96.4% | 1340 | 94.4% | 1308 | 92.1% |
| Hammond HS | 19.4% | 20.3% | 1241 | 82.3% | 1300 | 86.2% | 1318 | 87.4% | 1312 | 86.9% |
| Howard HS | 9.8% | 9.6% | 1441 | 102.9% | 1421 | 101.5% | 1397 | 99.8% | 1385 | 98.9% |
| Long Reach HS | 15.3% | 15.1% | 1512 | 101.6% | 1512 | 101.6% | 1528 | 102.7% | 1520 | 102.1% |
| Marriotts Ridge HS | 3.5% | 3.5% | 1692 | 104.8% | 1712 | 106.0% | 1754 | 108.6% | 1748 | 108.2% |
| Mt Hebron HS | 5.0% | 5.0% | 1661 | 118.6% | 1707 | 121.9% | 1725 | 123.2% | 1710 | 122.1% |
| Oakland Mills HS | 20.0% | 18.5% | 1444 | 103.1% | 1466 | 104.7% | 1467 | 104.8% | 1457 | 104.1% |
| Reservoir HS | 10.1% | 8.4% | 1454 | 93.8% | 1441 | 92.9% | 1458 | 94.0% | 1480 | 95.4% |
| River Hill HS | 1.3% | 1.3% | 1481 | 99.5% | 1455 | 97.8% | 1437 | 96.6% | 1424 | 95.7% |
| Wilde Lake HS | 25.1% | 25.1% | 1461 | 102.6% | 1422 | 99.9% | 1457 | 102.3% | 1478 | 103.8% |
| High School 13 | - | 13.2% | 1500 | 90.5% | 1544 | 93.1% | 1575 | 95.0% | 1580 | 95.3% |
| Countywide Total | 10.6% | | 18925 | 98.3% | 19032 | 98.9% | 19146 | 99.5% | 19026 | 98.9% |

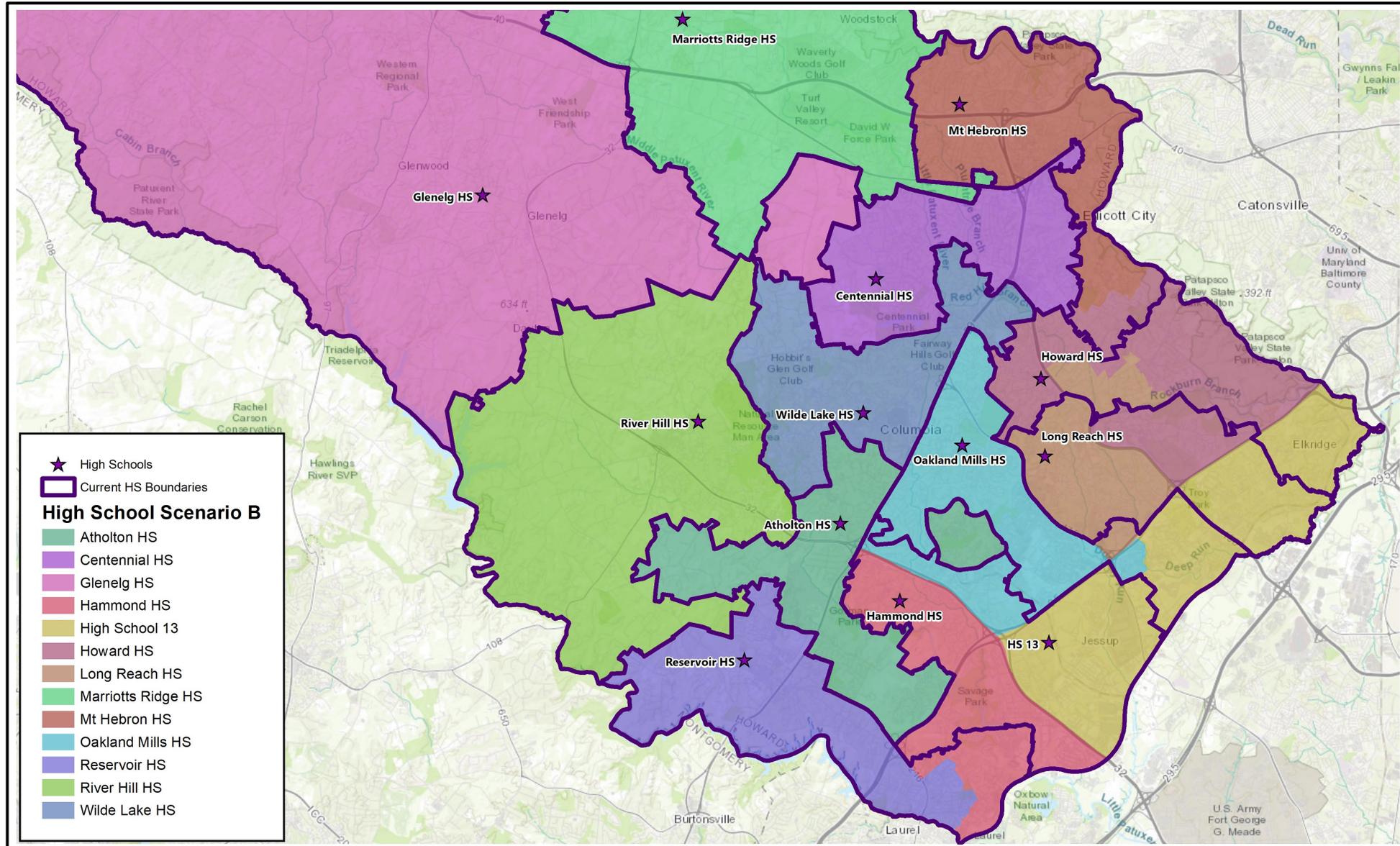
| School | Enroll 27-28 | Utilization 27-28 | Enroll 28-29 | Utilization 28-29 | Enroll 29-30 | Utilization 29-30 | Enroll 30-31 | Utilization 30-31 | Enroll 31-32 | Utilization 31-32 | Enroll 32-33 | Utilization 32-33 |
|-------------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|
| Atholton HS | 1261 | 82.5% | 1283 | 83.8% | 1293 | 84.5% | 1302 | 85.1% | 1327 | 86.7% | 1345 | 87.9% |
| Centennial HS | 1340 | 78.8% | 1321 | 77.7% | 1322 | 77.8% | 1331 | 78.3% | 1338 | 78.7% | 1345 | 79.1% |
| Glenelg HS | 1342 | 94.5% | 1349 | 95.0% | 1369 | 96.4% | 1392 | 98.0% | 1369 | 96.4% | 1369 | 96.4% |
| Hammond HS | 1319 | 87.4% | 1332 | 88.3% | 1338 | 88.6% | 1377 | 91.2% | 1401 | 92.8% | 1412 | 93.6% |
| Howard HS | 1424 | 101.7% | 1449 | 103.5% | 1456 | 104.0% | 1482 | 105.9% | 1470 | 105.0% | 1480 | 105.7% |
| Long Reach HS | 1573 | 105.7% | 1601 | 107.6% | 1638 | 110.1% | 1687 | 113.4% | 1683 | 113.1% | 1697 | 114.1% |
| Marriotts Ridge HS | 1761 | 109.0% | 1732 | 107.2% | 1701 | 105.3% | 1741 | 107.8% | 1744 | 108.0% | 1758 | 108.9% |
| Mt Hebron HS | 1737 | 124.1% | 1766 | 126.1% | 1790 | 127.9% | 1839 | 131.4% | 1863 | 133.1% | 1867 | 133.4% |
| Oakland Mills HS | 1483 | 105.9% | 1474 | 105.3% | 1503 | 107.3% | 1546 | 110.5% | 1561 | 86.7% | 1589 | 88.3% |
| Reservoir HS | 1484 | 95.7% | 1565 | 100.9% | 1581 | 102.0% | 1617 | 104.2% | 1664 | 107.3% | 1654 | 106.6% |
| River Hill HS | 1438 | 96.6% | 1477 | 99.3% | 1510 | 101.5% | 1517 | 101.9% | 1525 | 102.5% | 1523 | 102.4% |
| Wilde Lake HS | 1471 | 103.3% | 1472 | 103.4% | 1463 | 102.7% | 1467 | 103.0% | 1467 | 103.0% | 1502 | 105.5% |
| High School 13 | 1588 | 95.8% | 1647 | 99.4% | 1656 | 99.9% | 1699 | 102.5% | 1739 | 104.9% | 1736 | 104.7% |
| Countywide Total | 19221 | 98.2% | 19467 | 99.4% | 19620 | 100.2% | 19998 | 102.1% | 20150 | 100.8% | 20276 | 101.5% |

Planning Units Moving

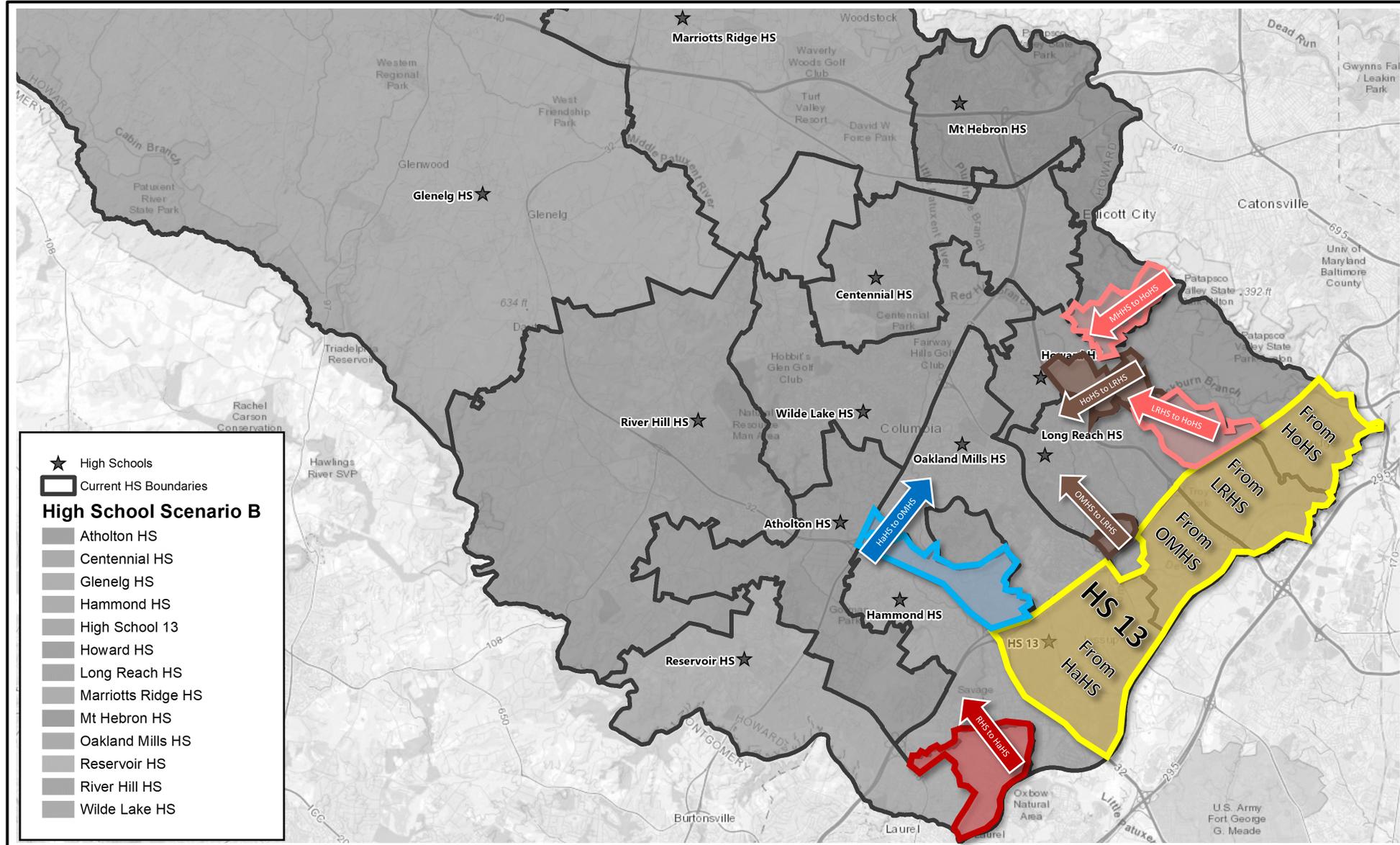
| Sending School | Receiving School | Appx. # of Students | Planning Units Reassigned |
|------------------|------------------|---------------------|--|
| Atholton HS | HS 13 | 295 | 5, 6, 1005, 1006, 2005, 2010 |
| Hammond HS | HS 13 | 699 | 4, 21, 22, 23, 24, 25, 26, 27, 30, 32, 272, 1004, 1022, 1023, 1025, 1026, 1027, 1030, 1032, 1047, 1272, 2022, 2023, 2030, 3023 |
| Howard HS | Long Reach HS | 253 | 38, 39, 40, 124, 300, 1039, 1040, 1124, 1300, 2040 |
| Long Reach HS | Oakland Mills HS | 516 | 77, 78, 80, 82, 298, 1077, 1080, 1081, 1298, 2077, 2082 |
| Oakland Mills HS | Hammond HS | 522 | 33, 35, 45, 81, 266, 1033, 1035, 1082, 1266, 2035, 2081, 3035, 4035 |
| Reservoir HS | HS 13 | 506 | 1, 12, 46, 47, 116, 260, 267, 1001, 1046, 1116, 1260, 2046, 2047, 3046, 3047, 4047 |

| Sending School | Receiving School | Appx. # of Students | Planning Units Reassigned |
|-------------------|------------------|---------------------|---------------------------|
| Mayfield Woods MS | Lake Elkhorn MS | 86 | 81, 2081 |

Scenario B



Scenario B



Scenario B



| School | Current % Direct Certification | Proposed % Direct Certification | Enroll 23-24 | Utilization 23-24 | Enroll 24-25 | Utilization 24-25 | Enroll 25-26 | Utilization 25-26 | Enroll 26-27 | Utilization 26-27 |
|-------------------------|--------------------------------|---------------------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|
| Atholton HS | 11.4% | 11.4% | 1574 | 102.9% | 1574 | 102.9% | 1578 | 103.1% | 1557 | 101.8% |
| Centennial HS | 4.8% | 4.8% | 1400 | 102.9% | 1404 | 103.2% | 1409 | 103.6% | 1363 | 100.2% |
| Glenelg HS | 2.3% | 2.3% | 1358 | 95.6% | 1369 | 96.4% | 1340 | 94.4% | 1308 | 92.1% |
| Hammond HS | 19.4% | 15.8% | 1246 | 82.6% | 1291 | 85.6% | 1321 | 87.5% | 1329 | 88.1% |
| Howard HS | 9.8% | 6.6% | 1336 | 95.4% | 1328 | 94.9% | 1318 | 94.1% | 1306 | 93.3% |
| Long Reach HS | 15.3% | 15.8% | 1420 | 95.4% | 1422 | 95.5% | 1434 | 96.3% | 1426 | 95.8% |
| Marriotts Ridge HS | 3.5% | 3.5% | 1692 | 104.8% | 1712 | 106.0% | 1754 | 108.6% | 1748 | 108.2% |
| Mt Hebron HS | 5.0% | 5.5% | 1476 | 105.4% | 1517 | 108.4% | 1533 | 109.5% | 1520 | 108.6% |
| Oakland Mills HS | 20.0% | 21.3% | 1448 | 103.4% | 1493 | 106.6% | 1493 | 106.6% | 1482 | 105.9% |
| Reservoir HS | 10.1% | 8.4% | 1454 | 93.8% | 1441 | 92.9% | 1458 | 94.0% | 1480 | 95.4% |
| River Hill HS | 1.3% | 1.3% | 1481 | 99.5% | 1455 | 97.8% | 1437 | 96.6% | 1424 | 95.7% |
| Wilde Lake HS | 25.1% | 25.1% | 1461 | 102.6% | 1422 | 99.9% | 1457 | 102.3% | 1478 | 103.8% |
| High School 13 | - | 16.6% | 1579 | 95.2% | 1604 | 96.7% | 1615 | 97.4% | 1606 | 96.9% |
| Countywide Total | 10.6% | | 18925 | 98.3% | 19032 | 98.9% | 19146 | 99.5% | 19026 | 98.9% |

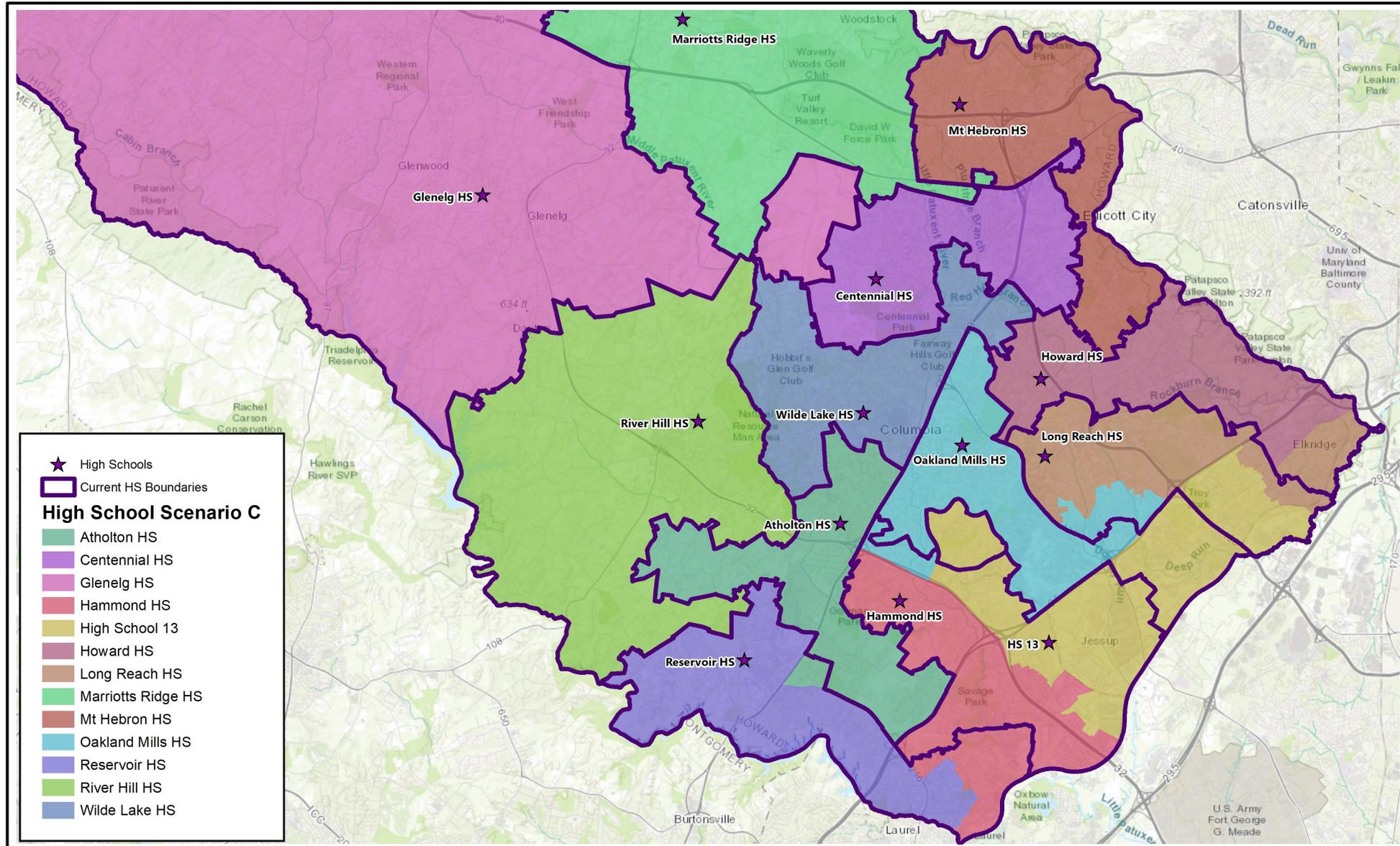
| School | Enroll 27-28 | Utilization 27-28 | Enroll 28-29 | Utilization 28-29 | Enroll 29-30 | Utilization 29-30 | Enroll 30-31 | Utilization 30-31 | Enroll 31-32 | Utilization 31-32 | Enroll 32-33 | Utilization 32-33 |
|-------------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|
| Atholton HS | 1557 | 101.8% | 1584 | 103.5% | 1598 | 104.4% | 1612 | 105.4% | 1643 | 107.4% | 1665 | 108.8% |
| Centennial HS | 1340 | 78.8% | 1321 | 77.7% | 1322 | 77.8% | 1331 | 78.3% | 1338 | 78.7% | 1345 | 79.1% |
| Glenelg HS | 1342 | 94.5% | 1349 | 95.0% | 1369 | 96.4% | 1392 | 98.0% | 1369 | 96.4% | 1369 | 96.4% |
| Hammond HS | 1336 | 88.5% | 1391 | 92.2% | 1396 | 92.5% | 1435 | 95.1% | 1469 | 97.3% | 1464 | 97.0% |
| Howard HS | 1341 | 95.8% | 1365 | 97.5% | 1379 | 98.5% | 1409 | 100.7% | 1404 | 100.3% | 1413 | 100.9% |
| Long Reach HS | 1473 | 99.0% | 1494 | 100.4% | 1527 | 102.6% | 1572 | 105.7% | 1569 | 105.5% | 1584 | 106.4% |
| Marriotts Ridge HS | 1761 | 109.0% | 1732 | 107.2% | 1701 | 105.3% | 1741 | 107.8% | 1744 | 108.0% | 1758 | 108.9% |
| Mt Hebron HS | 1544 | 110.3% | 1570 | 112.1% | 1591 | 113.7% | 1635 | 116.8% | 1656 | 118.3% | 1660 | 118.6% |
| Oakland Mills HS | 1493 | 106.6% | 1478 | 105.6% | 1495 | 106.8% | 1536 | 109.7% | 1562 | 86.8% | 1589 | 88.3% |
| Reservoir HS | 1484 | 95.7% | 1565 | 100.9% | 1581 | 102.0% | 1617 | 104.2% | 1664 | 107.3% | 1654 | 106.6% |
| River Hill HS | 1438 | 96.6% | 1477 | 99.3% | 1510 | 101.5% | 1517 | 101.9% | 1525 | 102.5% | 1523 | 102.4% |
| Wilde Lake HS | 1471 | 103.3% | 1472 | 103.4% | 1463 | 102.7% | 1467 | 103.0% | 1467 | 103.0% | 1502 | 105.5% |
| High School 13 | 1642 | 99.0% | 1670 | 100.7% | 1689 | 101.8% | 1734 | 104.6% | 1740 | 104.9% | 1752 | 105.6% |
| Countywide Total | 19221 | 98.2% | 19467 | 99.4% | 19620 | 100.2% | 19998 | 102.1% | 20150 | 100.8% | 20276 | 101.5% |

Planning Units Moving

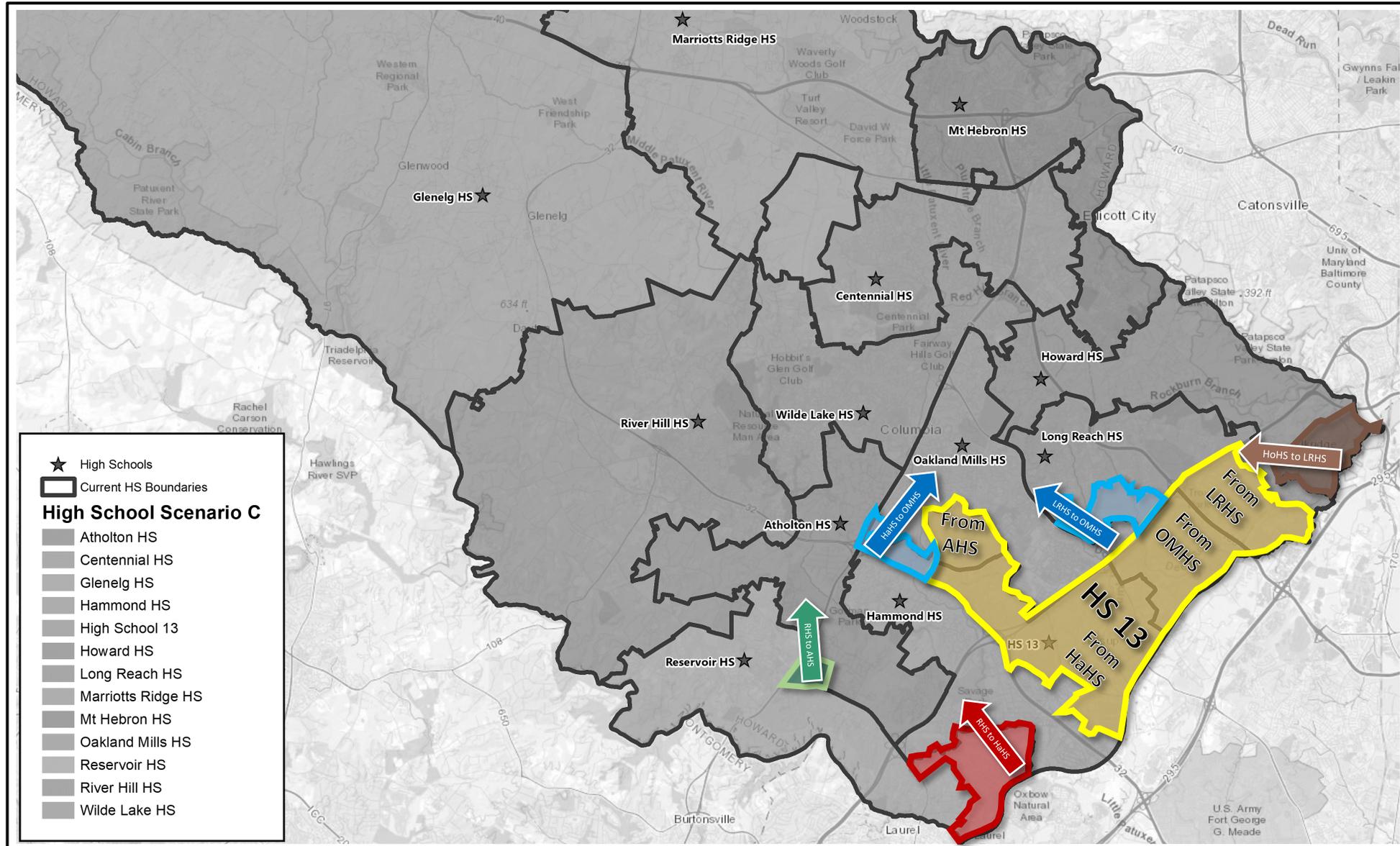
| Sending School | Receiving School | Appx. # of Students | Planning Units Reassigned |
|------------------|------------------|---------------------|--|
| Hammond HS | HS 13 | 389 | 24, 25, 26, 27, 30, 32, 1025, 1026, 1027, 1030, 1032, 2030 |
| Hammond HS | Oakland Mills HS | 290 | 48, 49, 50, 57, 1048, 1050, 1057, 2050, 2057, 3048 |
| Howard HS | HS 13 | 532 | 38, 39, 40, 41, 42, 104, 300, 1039, 1040, 1041, 1042, 1124, 1300, 2040, 2041, 2042, 3041, 3042, 4041, 4042 |
| Howard HS | Long Reach HS | 238 | 84, 85, 95, 1085, 1095, 2074, 2085, 2095, 3085 |
| Long Reach HS | HS 13 | 477 | 36, 37, 43, 1036, 1037, 1038, 1043, 2036, 2037, 2038, 2043 |
| Long Reach HS | Howard HS | 228 | 44, 83, 86, 87, 299, 1083, 1086, 1087, 1299, 2087, 3087, 4087 |
| Mt Hebron HS | Howard HS | 185 | 93, 94, 1093, 1094, 1310, 2093, 3093, 4093 |
| Oakland Mills HS | HS 13 | 181 | 35, 1035, 2035, 3035 |
| Oakland Mills HS | Long Reach HS | 111 | 81, 2081 |
| Reservoir HS | Hammond HS | 506 | 1, 12, 46, 47, 116, 260, 267, 1001, 1046, 1116, 1260, 2046, 2047, 3046, 3047, |

| Sending School | Receiving School | Appx. # of Students | Planning Units Reassigned |
|------------------|-------------------|---------------------|---------------------------|
| Hammond MS | Oakland Mills MS | 49 | 57, 1057, 2057 |
| Oakland Mills MS | Ellicott Mills MS | 46 | 67, 311 |

Scenario C



Scenario C



Scenario C



| School | Current % Direct Certification | Proposed % Direct Certification | Enroll 23-24 | Utilization 23-24 | Enroll 24-25 | Utilization 24-25 | Enroll 25-26 | Utilization 25-26 | Enroll 26-27 | Utilization 26-27 |
|-------------------------|--------------------------------|---------------------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|
| Atholton HS | 11.4% | 8.0% | 1277 | 83.5% | 1277 | 83.5% | 1281 | 83.7% | 1265 | 82.7% |
| Centennial HS | 4.8% | 4.8% | 1400 | 102.9% | 1404 | 103.2% | 1409 | 103.6% | 1363 | 100.2% |
| Glenelg HS | 2.3% | 2.3% | 1358 | 95.6% | 1369 | 96.4% | 1340 | 94.4% | 1308 | 92.1% |
| Hammond HS | 19.4% | 15.7% | 1341 | 88.8% | 1392 | 92.2% | 1425 | 94.4% | 1432 | 94.9% |
| Howard HS | 9.8% | 9.6% | 1441 | 102.9% | 1421 | 101.5% | 1397 | 99.8% | 1385 | 98.9% |
| Long Reach HS | 15.3% | 14.5% | 1335 | 89.7% | 1334 | 89.7% | 1346 | 90.5% | 1339 | 90.0% |
| Marriotts Ridge HS | 3.5% | 3.5% | 1692 | 104.8% | 1712 | 106.0% | 1754 | 108.6% | 1748 | 108.2% |
| Mt Hebron HS | 5.0% | 5.0% | 1661 | 118.6% | 1707 | 121.9% | 1725 | 123.2% | 1710 | 122.1% |
| Oakland Mills HS | 20.0% | 19.4% | 1404 | 100.3% | 1432 | 102.3% | 1430 | 102.2% | 1420 | 101.4% |
| Reservoir HS | 10.1% | 8.5% | 1411 | 91.0% | 1399 | 90.2% | 1415 | 91.2% | 1436 | 92.6% |
| River Hill HS | 1.3% | 1.3% | 1481 | 99.5% | 1455 | 97.8% | 1437 | 96.6% | 1424 | 95.7% |
| Wilde Lake HS | 25.1% | 25.1% | 1461 | 102.6% | 1422 | 99.9% | 1457 | 102.3% | 1478 | 103.8% |
| High School 13 | - | 20.7% | 1662 | 100.3% | 1709 | 103.0% | 1730 | 104.3% | 1719 | 103.7% |
| Countywide Total | 10.6% | | 18925 | 98.3% | 19032 | 98.9% | 19146 | 99.5% | 19026 | 98.9% |

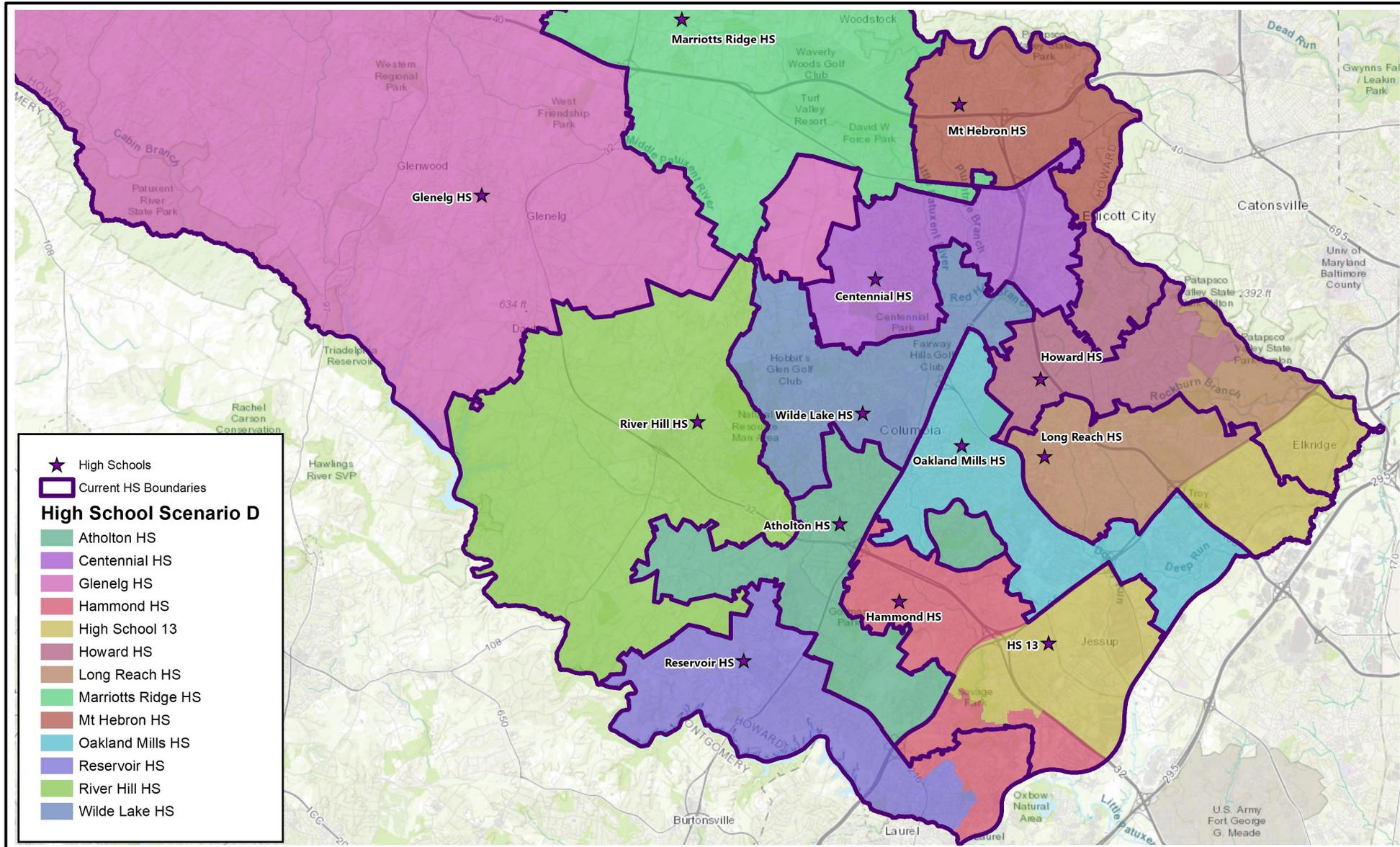
| School | Enroll 27-28 | Utilization 27-28 | Enroll 28-29 | Utilization 28-29 | Enroll 29-30 | Utilization 29-30 | Enroll 30-31 | Utilization 30-31 | Enroll 31-32 | Utilization 31-32 | Enroll 32-33 | Utilization 32-33 |
|-------------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|
| Atholton HS | 1266 | 82.7% | 1290 | 84.3% | 1302 | 85.1% | 1314 | 85.9% | 1340 | 87.6% | 1357 | 88.7% |
| Centennial HS | 1340 | 78.8% | 1321 | 77.7% | 1322 | 77.8% | 1331 | 78.3% | 1338 | 78.7% | 1345 | 79.1% |
| Glenelg HS | 1342 | 94.5% | 1349 | 95.0% | 1369 | 96.4% | 1392 | 98.0% | 1369 | 96.4% | 1369 | 96.4% |
| Hammond HS | 1439 | 95.4% | 1497 | 99.2% | 1502 | 99.5% | 1544 | 102.3% | 1580 | 104.7% | 1574 | 104.3% |
| Howard HS | 1424 | 101.7% | 1449 | 103.5% | 1456 | 104.0% | 1482 | 105.9% | 1470 | 105.0% | 1480 | 105.7% |
| Long Reach HS | 1385 | 93.0% | 1409 | 94.7% | 1441 | 96.8% | 1484 | 99.7% | 1480 | 99.5% | 1492 | 100.3% |
| Marriotts Ridge HS | 1761 | 109.0% | 1732 | 107.2% | 1701 | 105.3% | 1741 | 107.8% | 1744 | 108.0% | 1758 | 108.9% |
| Mt Hebron HS | 1737 | 124.1% | 1766 | 126.1% | 1790 | 127.9% | 1839 | 131.4% | 1863 | 133.1% | 1867 | 133.4% |
| Oakland Mills HS | 1440 | 102.8% | 1426 | 101.8% | 1450 | 103.6% | 1492 | 106.6% | 1510 | 83.9% | 1538 | 85.5% |
| Reservoir HS | 1440 | 92.8% | 1519 | 97.9% | 1535 | 98.9% | 1569 | 101.2% | 1615 | 104.1% | 1605 | 103.5% |
| River Hill HS | 1438 | 96.6% | 1477 | 99.3% | 1510 | 101.5% | 1517 | 101.9% | 1525 | 102.5% | 1523 | 102.4% |
| Wilde Lake HS | 1471 | 103.3% | 1472 | 103.4% | 1463 | 102.7% | 1467 | 103.0% | 1467 | 103.0% | 1502 | 105.5% |
| High School 13 | 1739 | 104.9% | 1761 | 106.2% | 1779 | 107.3% | 1825 | 110.1% | 1849 | 111.5% | 1865 | 112.5% |
| Countywide Total | 19221 | 98.2% | 19467 | 99.4% | 19620 | 100.2% | 19998 | 102.1% | 20150 | 100.8% | 20276 | 101.5% |

Planning Units Moving

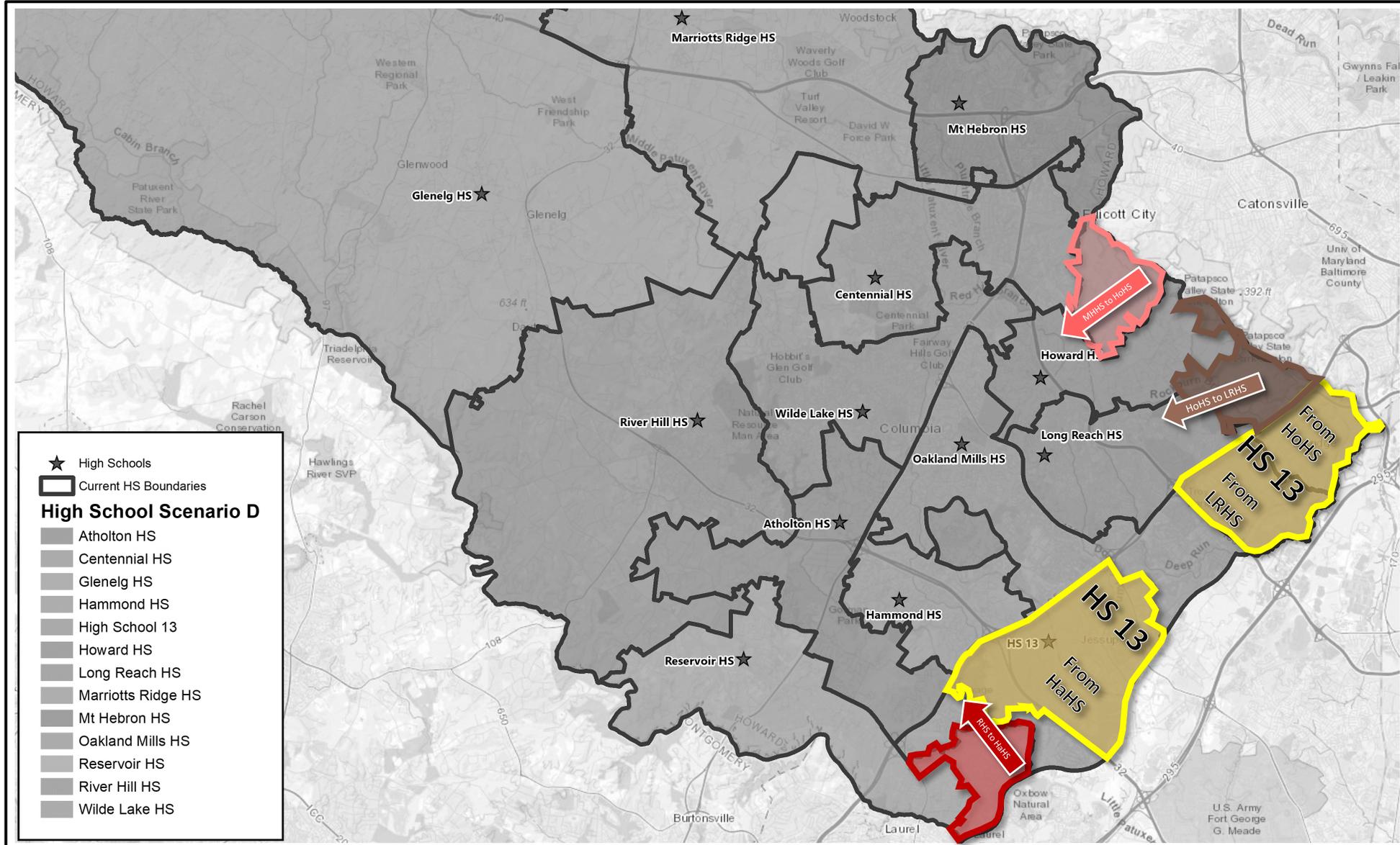
| Sending School | Receiving School | Appx. # of Students | Planning Units Reassigned |
|------------------|------------------|---------------------|--|
| Atholton HS | HS 13 | 340 | 51, 52, 54, 58, 279, 1051, 1054, 1058, 2051, 2054, 3139 |
| Hammond HS | HS 13 | 533 | 26, 27, 30, 32, 48, 49, 50, 1026, 1027, 1032, 1048, 1050, 2030, 2050, 3048 |
| Hammond HS | Oakland Mills HS | 51 | 57, 1057, 2057 |
| Howard HS | Long Reach HS | 253 | 38, 39, 40, 124, 300, 1039, 1040, 1124, 1300, 2040 |
| Long Reach HS | HS 13 | 382 | 36, 37, 1036, 1037, 2036, 2037, 2043 |
| Long Reach HS | Oakland Mills HS | 310 | 78, 80, 82, 1080, 1081 |
| Oakland Mills HS | HS 13 | 407 | 33, 35, 266, 1033, 1035, 1082, 1266, 2035, 3035, 4035 |
| Reservoir HS | Atholton HS | 43 | 9, 1009 |
| Reservoir HS | Hammond HS | 506 | 1, 12, 46, 47116, 260, 267, 1001, 1046, 1116, 1260, 2046, 2047, 3046, 3047, 4047 |

| Sending School | Receiving School | Appx. # of Students | Planning Units Reassigned |
|------------------|-------------------|---------------------|---------------------------|
| Hammond MS | Oakland Mills MS | 49 | 57, 1057, 2057 |
| Oakland Mills MS | Ellicott Mills MS | 46 | 67, 311 |

Scenario D



Scenario D



Scenario D



| School | Current % Direct Certification | Proposed % Direct Certification | Enroll 23-24 | Utilization 23-24 | Enroll 24-25 | Utilization 24-25 | Enroll 25-26 | Utilization 25-26 | Enroll 26-27 | Utilization 26-27 |
|-------------------------|--------------------------------|---------------------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|
| Atholton HS | 11.4% | 11.4% | 1574 | 102.9% | 1574 | 102.9% | 1578 | 103.1% | 1557 | 101.8% |
| Centennial HS | 4.8% | 4.8% | 1400 | 102.9% | 1404 | 103.2% | 1409 | 103.6% | 1363 | 100.2% |
| Glenelg HS | 2.3% | 2.3% | 1358 | 95.6% | 1369 | 96.4% | 1340 | 94.4% | 1308 | 92.1% |
| Hammond HS | 19.4% | 18.4% | 1419 | 94.1% | 1476 | 97.8% | 1511 | 100.1% | 1518 | 100.6% |
| Howard HS | 9.8% | 6.0% | 1486 | 106.2% | 1482 | 105.8% | 1469 | 104.9% | 1457 | 104.1% |
| Long Reach HS | 15.3% | 14.7% | 1365 | 91.7% | 1366 | 91.8% | 1385 | 93.1% | 1378 | 92.6% |
| Marriotts Ridge HS | 3.5% | 3.5% | 1692 | 104.8% | 1712 | 106.0% | 1754 | 108.6% | 1748 | 108.2% |
| Mt Hebron HS | 5.0% | 6.0% | 1270 | 90.7% | 1305 | 93.2% | 1318 | 94.1% | 1305 | 93.2% |
| Oakland Mills HS | 20.0% | 20.0% | 1450 | 103.6% | 1484 | 106.0% | 1475 | 105.4% | 1463 | 104.5% |
| Reservoir HS | 10.1% | 8.4% | 1454 | 93.8% | 1441 | 92.9% | 1458 | 94.0% | 1480 | 95.4% |
| River Hill HS | 1.3% | 1.3% | 1481 | 99.5% | 1455 | 97.8% | 1437 | 96.6% | 1424 | 95.7% |
| Wilde Lake HS | 25.1% | 25.1% | 1461 | 102.6% | 1422 | 99.9% | 1457 | 102.3% | 1478 | 103.8% |
| High School 13 | - | 16.2% | 1514 | 91.3% | 1542 | 93.0% | 1556 | 93.9% | 1548 | 93.4% |
| Countywide Total | 10.6% | | 18925 | 98.3% | 19032 | 98.9% | 19146 | 99.5% | 19026 | 98.9% |

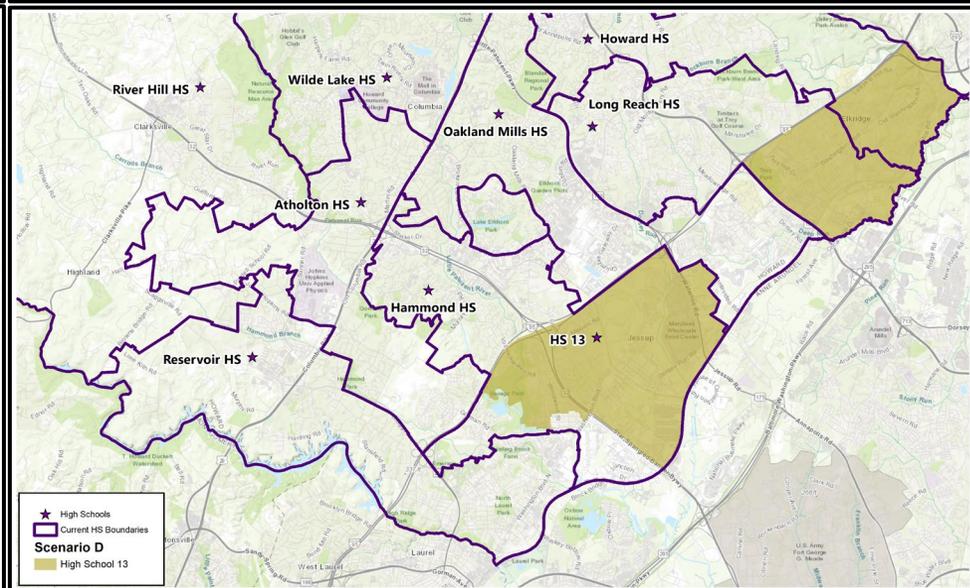
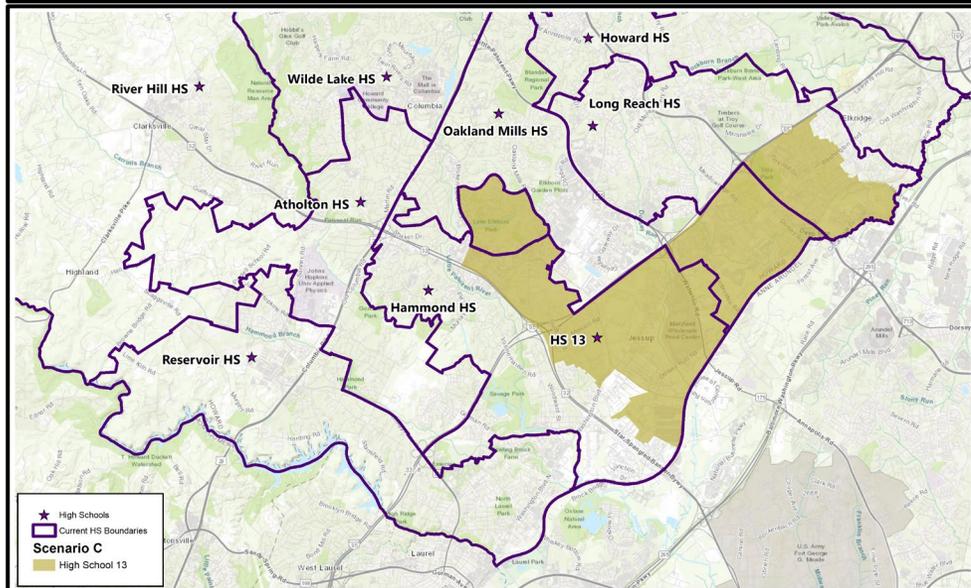
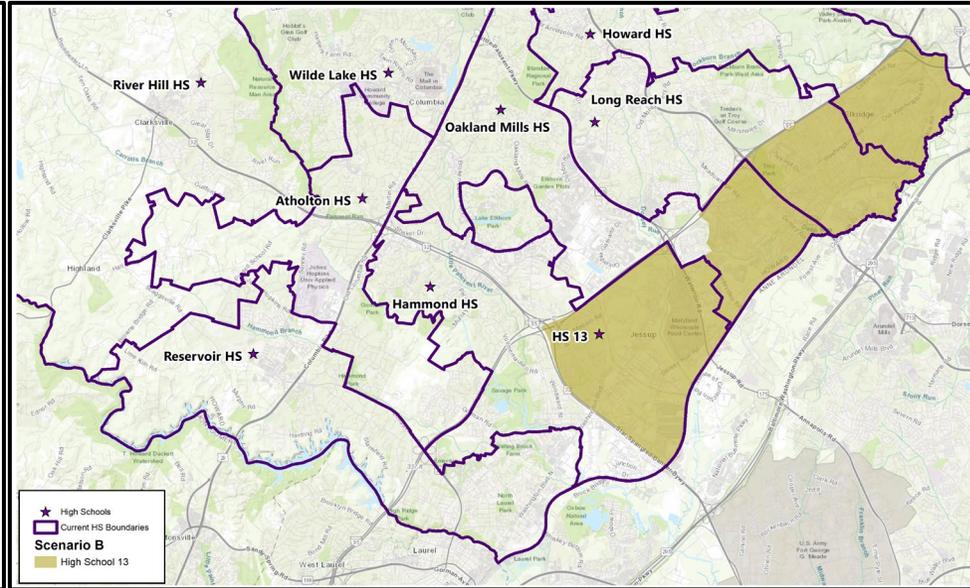
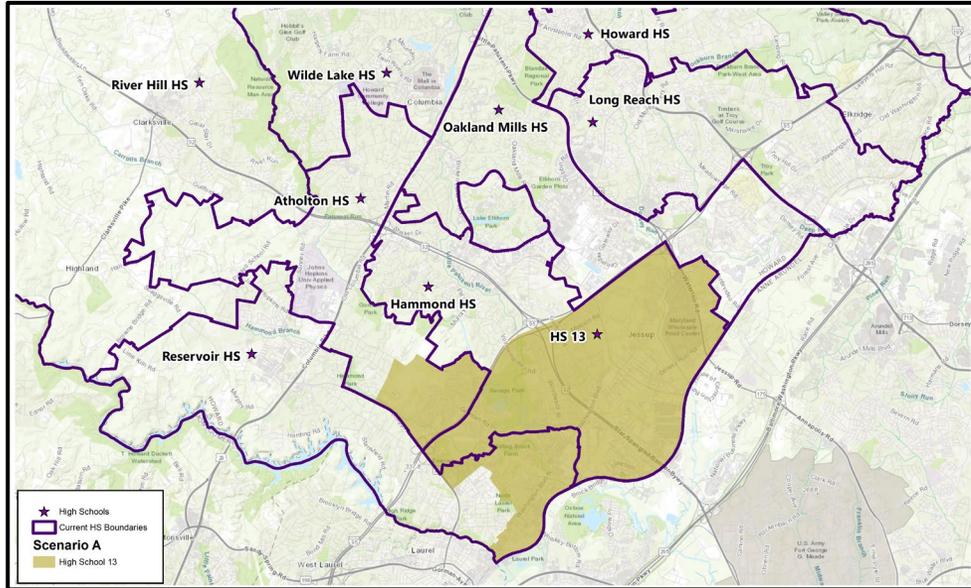
| School | Enroll 27-28 | Utilization 27-28 | Enroll 28-29 | Utilization 28-29 | Enroll 29-30 | Utilization 29-30 | Enroll 30-31 | Utilization 30-31 | Enroll 31-32 | Utilization 31-32 | Enroll 32-33 | Utilization 32-33 |
|-------------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|
| Atholton HS | 1557 | 101.8% | 1584 | 103.5% | 1598 | 104.4% | 1612 | 105.4% | 1643 | 107.4% | 1665 | 108.8% |
| Centennial HS | 1340 | 78.8% | 1321 | 77.7% | 1322 | 77.8% | 1331 | 78.3% | 1338 | 78.7% | 1345 | 79.1% |
| Glenelg HS | 1342 | 94.5% | 1349 | 95.0% | 1369 | 96.4% | 1392 | 98.0% | 1369 | 96.4% | 1369 | 96.4% |
| Hammond HS | 1525 | 101.1% | 1586 | 105.1% | 1590 | 105.4% | 1635 | 108.4% | 1672 | 110.8% | 1666 | 110.4% |
| Howard HS | 1495 | 106.8% | 1521 | 108.6% | 1532 | 109.5% | 1564 | 111.7% | 1560 | 111.4% | 1569 | 112.0% |
| Long Reach HS | 1427 | 95.9% | 1452 | 97.6% | 1488 | 100.0% | 1536 | 103.2% | 1533 | 103.0% | 1546 | 103.9% |
| Marriotts Ridge HS | 1761 | 109.0% | 1732 | 107.2% | 1701 | 105.3% | 1741 | 107.8% | 1744 | 108.0% | 1758 | 108.9% |
| Mt Hebron HS | 1324 | 94.6% | 1346 | 96.1% | 1364 | 97.4% | 1401 | 100.1% | 1419 | 101.4% | 1422 | 101.6% |
| Oakland Mills HS | 1475 | 105.4% | 1446 | 103.3% | 1470 | 105.0% | 1511 | 107.9% | 1536 | 85.3% | 1572 | 87.3% |
| Reservoir HS | 1484 | 95.7% | 1565 | 100.9% | 1581 | 102.0% | 1617 | 104.2% | 1664 | 107.3% | 1654 | 106.6% |
| River Hill HS | 1438 | 96.6% | 1477 | 99.3% | 1510 | 101.5% | 1517 | 101.9% | 1525 | 102.5% | 1523 | 102.4% |
| Wilde Lake HS | 1471 | 103.3% | 1472 | 103.4% | 1463 | 102.7% | 1467 | 103.0% | 1467 | 103.0% | 1502 | 105.5% |
| High School 13 | 1583 | 95.5% | 1617 | 97.5% | 1631 | 98.4% | 1674 | 101.0% | 1679 | 101.3% | 1685 | 101.6% |
| Countywide Total | 19221 | 98.2% | 19467 | 99.4% | 19620 | 100.2% | 19998 | 102.1% | 20150 | 100.8% | 20276 | 101.5% |

Planning Units Moving

| Sending School | Receiving School | Appx. # of Students | Planning Units Reassigned |
|----------------|------------------|---------------------|--|
| Hammond HS | HS 13 | 505 | 21, 22, 23, 24, 25, 26, 27, 30, 32, 1022, 1025, 1026, 1027, 1030, 1032, 2022, 2023, 2030 |
| Howard HS | HS 13 | 532 | 38, 39, 40, 41, 42, 124, 300, 1039, 1040, 1041, 1042, 1124, 1300, 2040, 2041, 2042, 3041, 3042, 4041, 4042 |
| Howard HS | Long Reach HS | 66 | 92, 1091, 2091, 5041 |
| Long Reach HS | HS 13 | 477 | 36, 37, 43, 1036, 1037, 1038, 1043, 2036, 2037, 2038, 2043 |
| Mt Hebron HS | Howard HS | 391 | 93, 94, 99, 217, 309, 310, 1093, 1094, 1309, 1310, 2093, 2099, 2310, 3093, 4093 |
| Reservoir HS | Hammond HS | 506 | 1, 12, 46, 47, 116, 260, 267, 1001, 1046, 1116, 1260, 2046, 2047, 3046, 3047, 4047 |

| Sending School | Receiving School | Appx. # of Students | Planning Units Reassigned |
|------------------|-------------------|---------------------|---------------------------|
| Oakland Mills MS | Ellicott Mills MS | 46 | 67, 311 |

High School 13 – 4 Scenarios



Policy Alignment



| Decision Principle | Metrics Used | Status Quo | Scenario A | Scenario B | Scenario C | Scenario D | | | | | |
|---|--|-------------------------------------|------------|------------|------------|------------|--------|-------|--------|-------|--------|
| Facility Utilization. Where reasonable, school attendance area utilization should stay within the capacity utilization range of 90-100% for as long a period of time as possible through the consideration of: | | | | | | | | | | | |
| | | # | Avg. % | # | Avg. % | # | Avg. % | # | Avg. % | # | Avg. % |
| Efficient use of available capacity. | # of schools over 100% capacity for the 2023-24 school year | 9 | 112% | 7 | 105% | 6 | 104% | 7 | 105% | 6 | 104% |
| | # of schools under 90% capacity for the 2023-24 school year | 0 | | 2 | 83% | 1 | 83% | 3 | 87% | 0 | |
| Long-range enrollment projections, capital plans and capacity needs of school infrastructures (e.g., cafeterias, restrooms and other shared core facilities). | # of schools over 100% capacity for the 2028-29 school year | 9 | 116% | 7 | 108% | 8 | 104% | 6 | 108% | 7 | 105% |
| | # of schools under 90% capacity for the 2028-29 school year | 0 | | 3 | 83% | 1 | 78% | 2 | 81% | 1 | 78% |
| The number of students that walk or receive bus service and the distance and time based students travel. | Average Distance from Assigned High School (in miles) | 2.19 | | 2.16 | | 2.16 | | 2.23 | | 2.11 | |
| Community Stability. Where reasonable, school attendance areas should promote a sense of community in both the geographic place (e.g., neighborhood or place in which a student lives) and the promotion of a student from each school level through the consideration of: | | | | | | | | | | | |
| | | # | Avg. % | # | Avg. % | # | Avg. % | # | Avg. % | # | Avg. % |
| Feeds that encourage keeping students together from one school to the next. For example, avoiding feeds of less than 15% at the receiving school. | # of low % feeds | 8 | 10% | 4 | 9% | 5 | 10% | 2 | 8% | 5 | 10% |
| | Maintaining contiguous communities or neighborhoods. | # of non-contiguous areas (islands) | 2 | | 2 | | 2 | | 1 | | 4 |
| Demographic Characteristics of Student Population. Where reasonable, school attendance areas should promote the creation of a diverse and inclusive student body at both the sending and receiving schools through the consideration of: | | | | | | | | | | | |
| | | # | Avg. % | # | Avg. % | # | Avg. % | # | Avg. % | # | Avg. % |
| Socioeconomic composition of each school's student population. (HS Average Direct Certification is 10.6%) | # of schools moving toward districtwide average | | | 2 | 0.8% | 2 | 2.1% | 3 | 1.7% | 3 | 0.9% |
| | # of schools moving away from districtwide average | | | 4 | -1.2% | 4 | -1.7% | 3 | -1.7% | 2 | -2.7% |
| | HS 13 direct certification percentage | | | 13% | | 17% | | 21% | | 16% | |
| Number of students reassigned, taking into account the correlation between the number of students reassigned, the outcomes of other standards achieved in Section III.B. and the length of time those results are expected to be maintained. | Projected Number of Students Reassigned in SY 2023-24 (9-12) | | | 2,791 | | 3,136 | | 2,825 | | 2,476 | |
| | Projected Number of Students Reassigned in SY 2023-24 (6-8) | | | 86 | | 95 | | 95 | | 46 | |



THANK YOU