



COOPERATIVE STRATEGIES

COMPLETE FINANCIAL & DEMOGRAPHIC PLANNING FOR EDUCATION

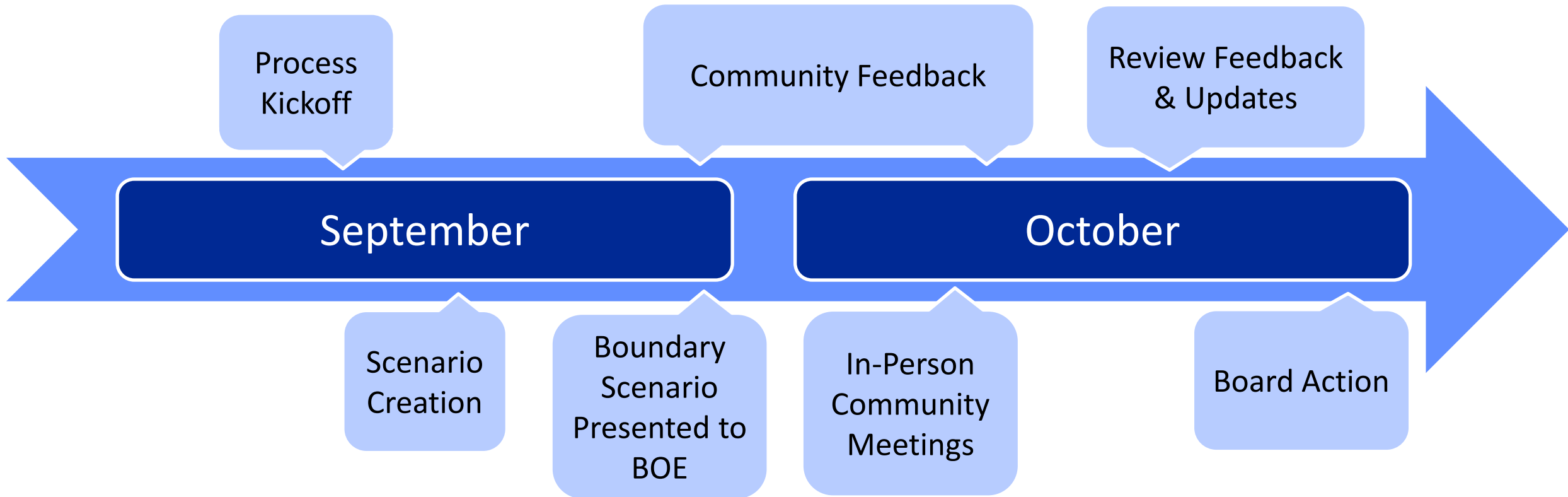
**OXNARD UNION HIGH SCHOOL DISTRICT
UPDATED BOUNDARY SCENARIO**

October 26, 2022

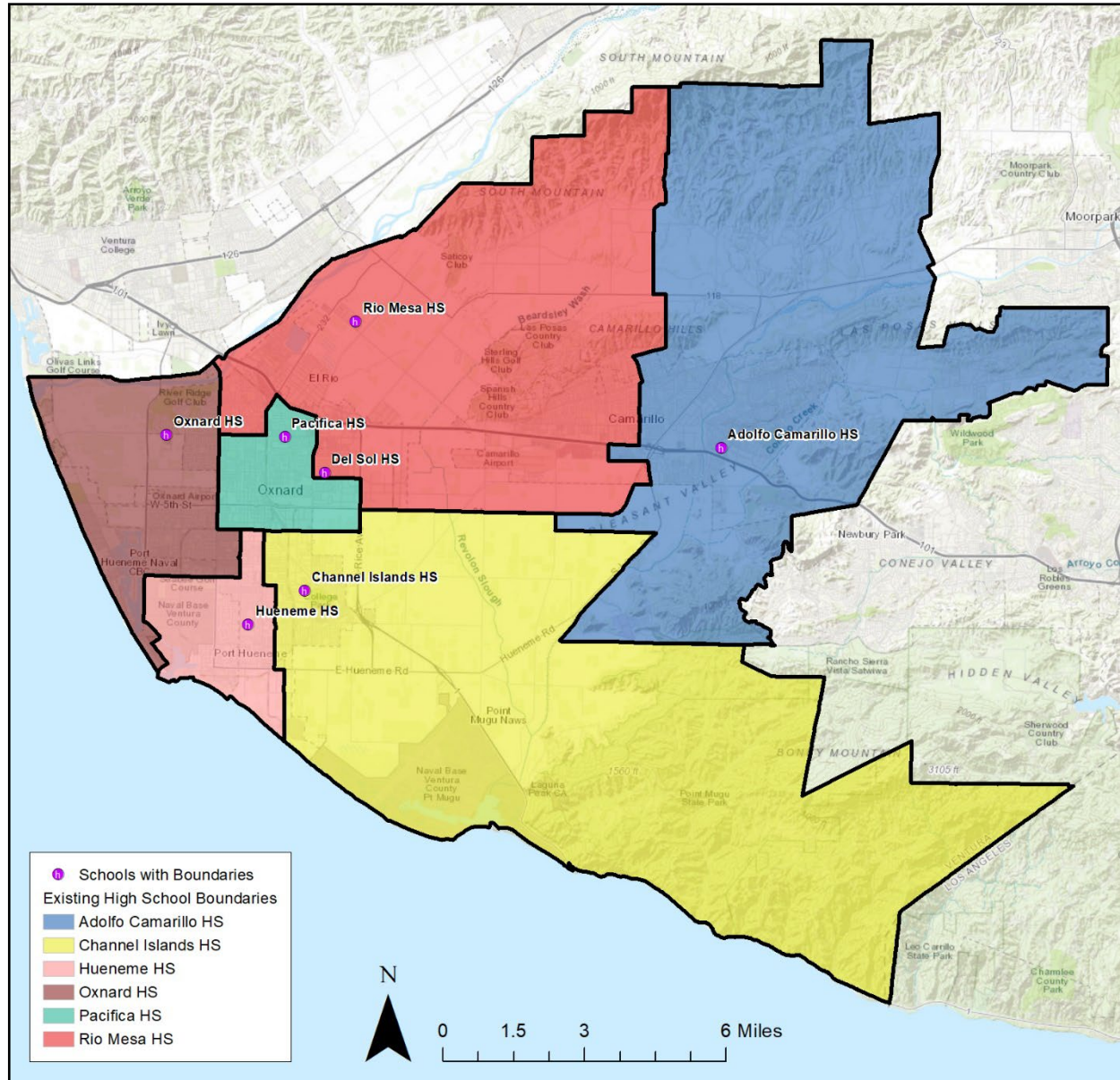
► **BOUNDARY PLANNING**
PROCESS



► BOUNDARY PLANNING
TIMELINE



► EXISTING BOUNDARIES



Existing Boundaries				
Boundary High Schools	Capacity	Live-In Enroll.	Utilization	Free/Red. Lunch %
Adolfo Camarillo HS	2,200	1,587	72%	24%
Channel Islands HS	2,200	2,709	123%	80%
Del Sol HS	2,200	0	0%	N/A
Hueneme HS	2,200	2,799	127%	80%
Oxnard HS	2,400	2,378	99%	68%
Pacifica HS	2,200	3,348	152%	80%
Rio Mesa HS	2,200	2,731	124%	60%
TOTAL	15,600	15,552	100%	69%

Existing Boundaries	Projected Utilizations				
Boundary High Schools	SY23-24	SY25-26	SY27-28	SY29-30	SY31-32
Adolfo Camarillo HS	63%	62%	59%	55%	51%
Channel Islands HS	117%	111%	106%	99%	92%
Del Sol HS	0%	0%	0%	0%	0%
Hueneme HS	123%	116%	110%	103%	96%
Oxnard HS	96%	92%	88%	82%	76%
Pacifica HS	150%	143%	136%	127%	118%
Rio Mesa HS	115%	110%	105%	98%	91%
TOTAL	95%	92%	86%	81%	75%

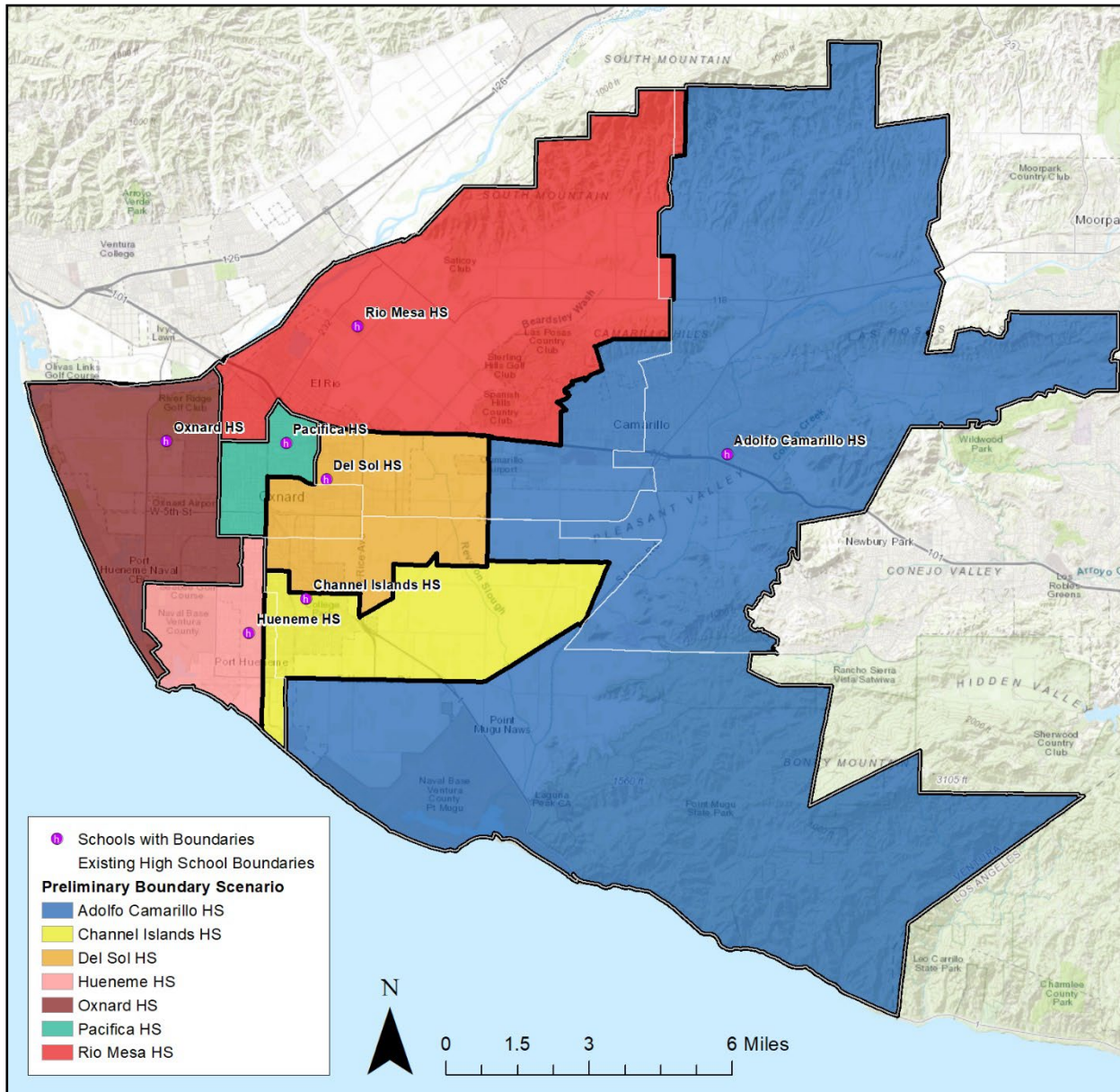
Projected utilizations represent the utilizations at each school, should no boundary changes be made.

► LIVE/ATTEND ANALYSIS

Oxnard Union High School District 2021-22 Live/Attend		Attend School												
		Adolfo Camarillo HS	Channel Islands HS	Hueneme HS	Oxnard HS	Pacifica HS	Rio Mesa HS	Condor HS	Frontier HS	Oxnard Middle College HS	Rancho Campana HS	Grand Total	Transfer-out	Transfer-out %
Live Boundary	Adolfo Camarillo HS Boundary	1,510	22	1	11	3	40	57	11	3	514	2,172	662	30%
	Channel Islands HS Boundary	25	2,417	103	54	64	46	73	53	55	4	2,894	477	16%
	Hueneme HS Boundary	18	291	2,216	189	47	38	67	48	33	13	2,960	744	25%
	Oxnard HS Boundary	12	63	56	2,142	53	52	97	31	26	18	2,550	408	16%
	Pacifica HS Boundary	12	67	11	227	2,896	135	87	23	19	19	3,496	600	17%
	Rio Mesa HS Boundary	374	56	15	171	141	1,974	99	53	20	243	3,146	1,172	37%
	Out of District	24	6	4	10	12	47	5	3	2	14	127	-	-
	Unmatched	1		2	1			1	1		1	7	-	-
	Grand Total	1,976	2,922	2,408	2,805	3,216	2,332	486	223	158	826	Total Students: 17,352		
	Live & Attend	1,510	2,417	2,216	2,142	2,896	1,974	-	-	-	-			
	Transfer-in	466	505	192	663	320	358	-	-	-	-			
	Transfer-in %	24%	17%	8%	24%	10%	15%	-	-	-	-			

Data Source: Oxnard Union High School District Student Data

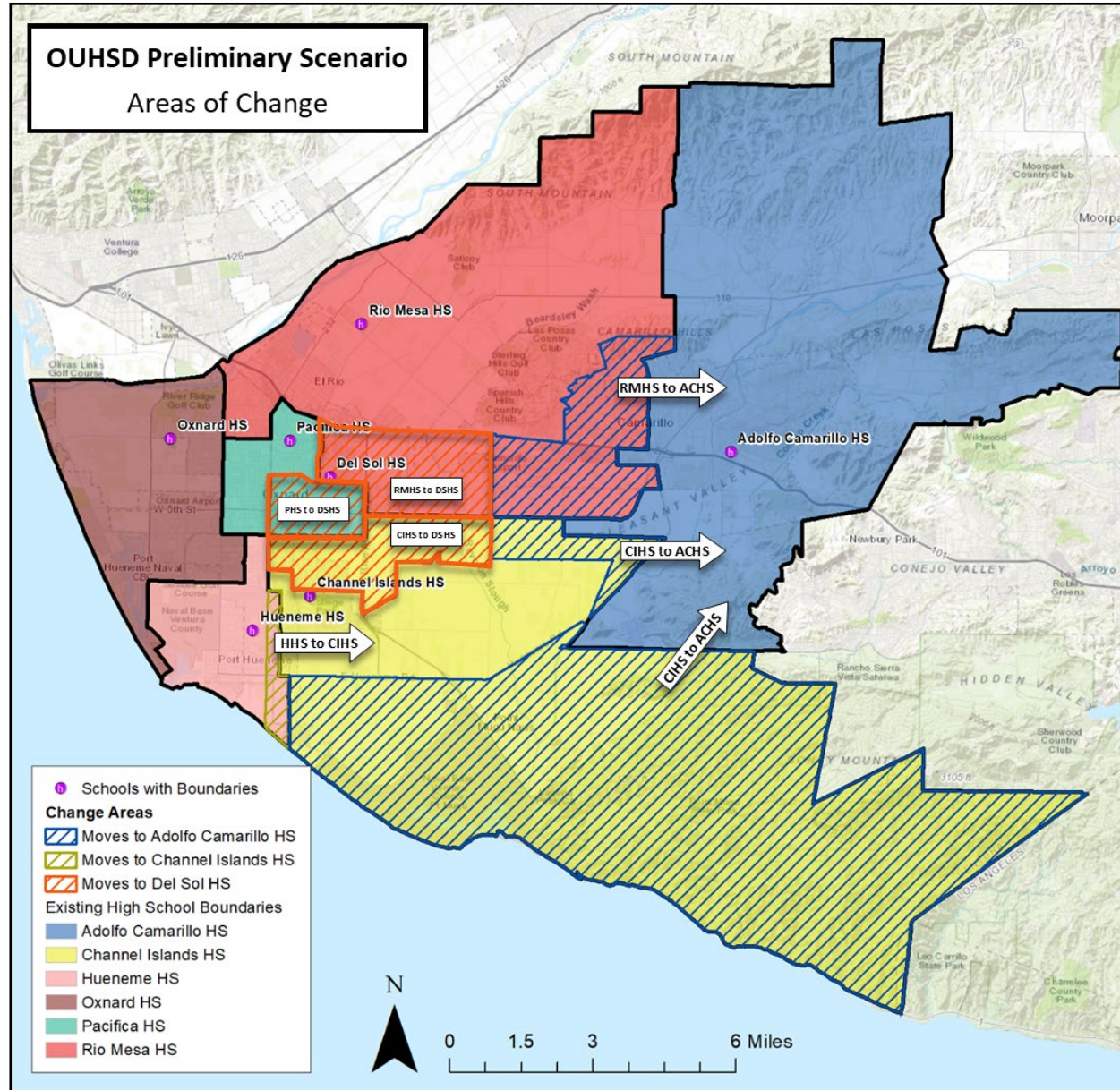
► ORIGINAL PRELIMINARY BOUNDARY SCENARIO



Preliminary Scenario				
Boundary High Schools	Capacity	Live-In Enroll.	Utilization	Free/Red. Lunch %
Adolfo Camarillo HS	2,200	2,101	96%	27%
Channel Islands HS	2,200	2,247	102%	79%
Del Sol HS	2,200	2,387	109%	83%
Hueneme HS	2,200	2,382	108%	80%
Oxnard HS	2,400	2,378	99%	68%
Pacifica HS	2,200	2,091	95%	75%
Rio Mesa HS	2,200	1,966	89%	67%
TOTAL	15,600	15,552	100%	69%

Preliminary Scenario	Projected Utilizations				
Boundary High Schools	SY23-24	SY25-26	SY27-28	SY29-30	SY31-32
Adolfo Camarillo HS	82%	80%	76%	71%	66%
Channel Islands HS	97%	93%	88%	83%	77%
Del Sol HS	106%	100%	95%	89%	83%
Hueneme HS	105%	99%	94%	88%	82%
Oxnard HS	96%	92%	88%	82%	76%
Pacifica HS	94%	90%	85%	80%	74%
Rio Mesa HS	85%	81%	77%	72%	67%
TOTAL	95%	92%	86%	81%	75%

► ORIGINAL PRELIMINARY BOUNDARY SCENARIO



A photograph of a classroom scene. A female teacher stands at the front, smiling, with her hands raised. Several students in the foreground are also raising their hands. The background features a chalkboard with mathematical equations and a graph. The text "FEEDBACK RECEIVED" is overlaid in the center.

FEEDBACK RECEIVED

► F E E D B A C K S U M M A R Y

Community Open Houses Feedback Summary:

- Residents suggested that the ACHS boundaries should include more of Camarillo (i.e. Spanish Hills, Las Posas, Sterling Hills)
- Some suggestions included:
 - Include zip codes 93010 and 93012
 - Follow feeder district boundaries
 - Follow city of Camarillo boundaries
- Appreciate the lack of impact to current students
- A resident in the Channel Islands boundary wanted to ensure their future high school student would be able to earn college credits at their school.

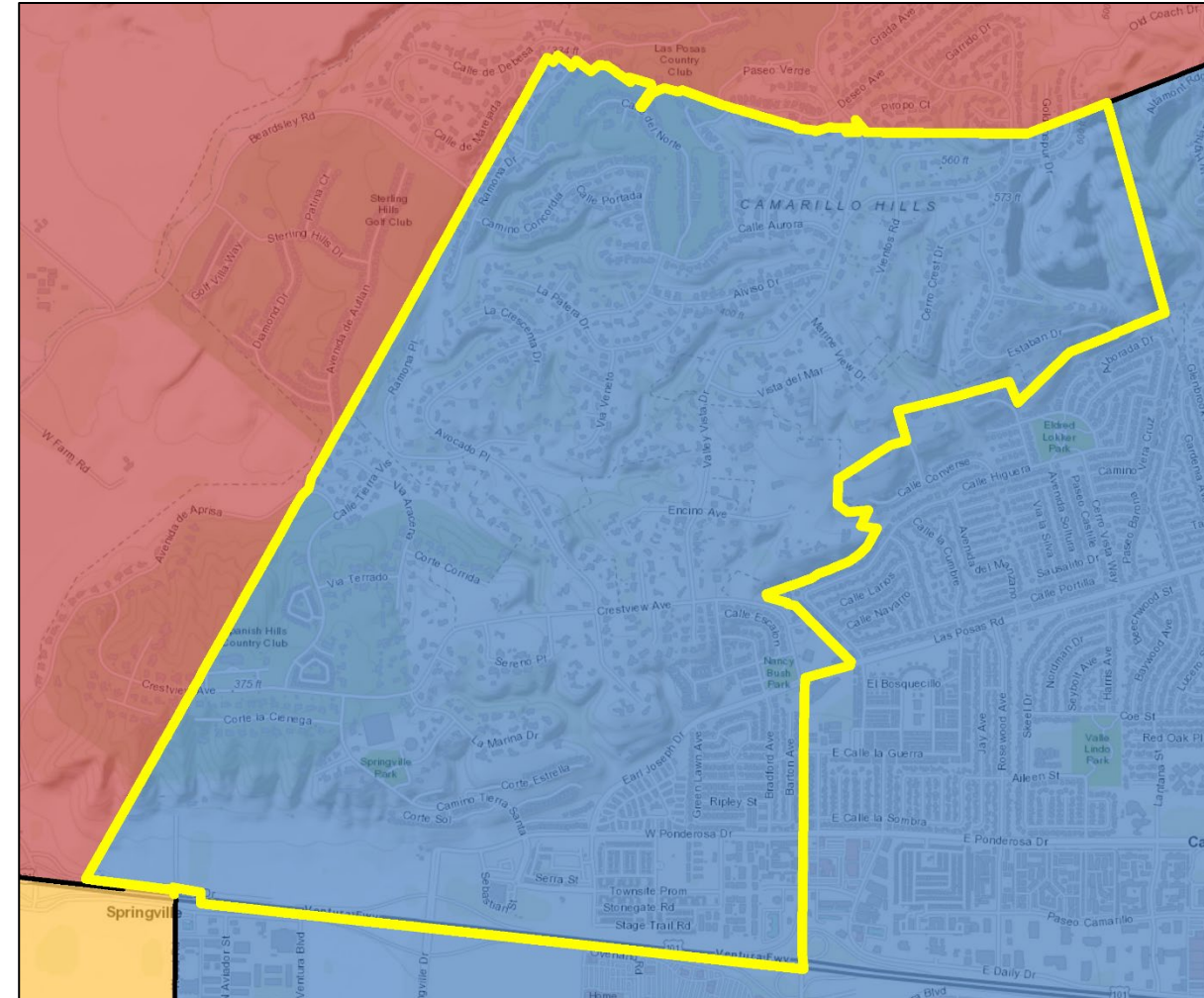
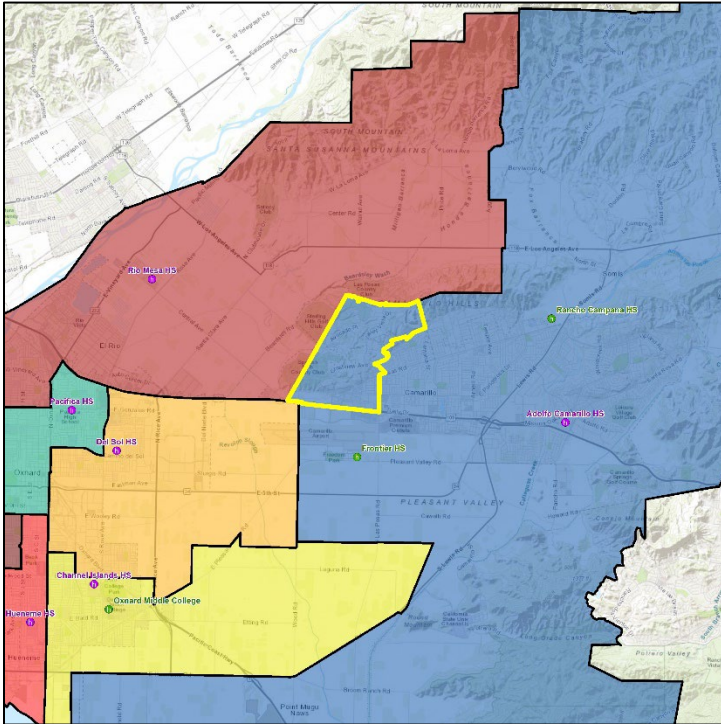
Community Survey Feedback Summary:

- Appreciate the ACHS changes that include more of Camarillo into the ACHS boundary
 - Would like more of Camarillo included (Las Posas Estates/Sterling Hills), many mentioned feeder districts as a boundary line
 - Concerns with influx of students at ACHS & associated traffic
- Proximity is a concern
 - Dislike reassignment of areas in close proximity to CIHS to DSHS, and from HHS to CIHS

► UPDATED BOUNDARY SCENARIO

Western Camarillo:

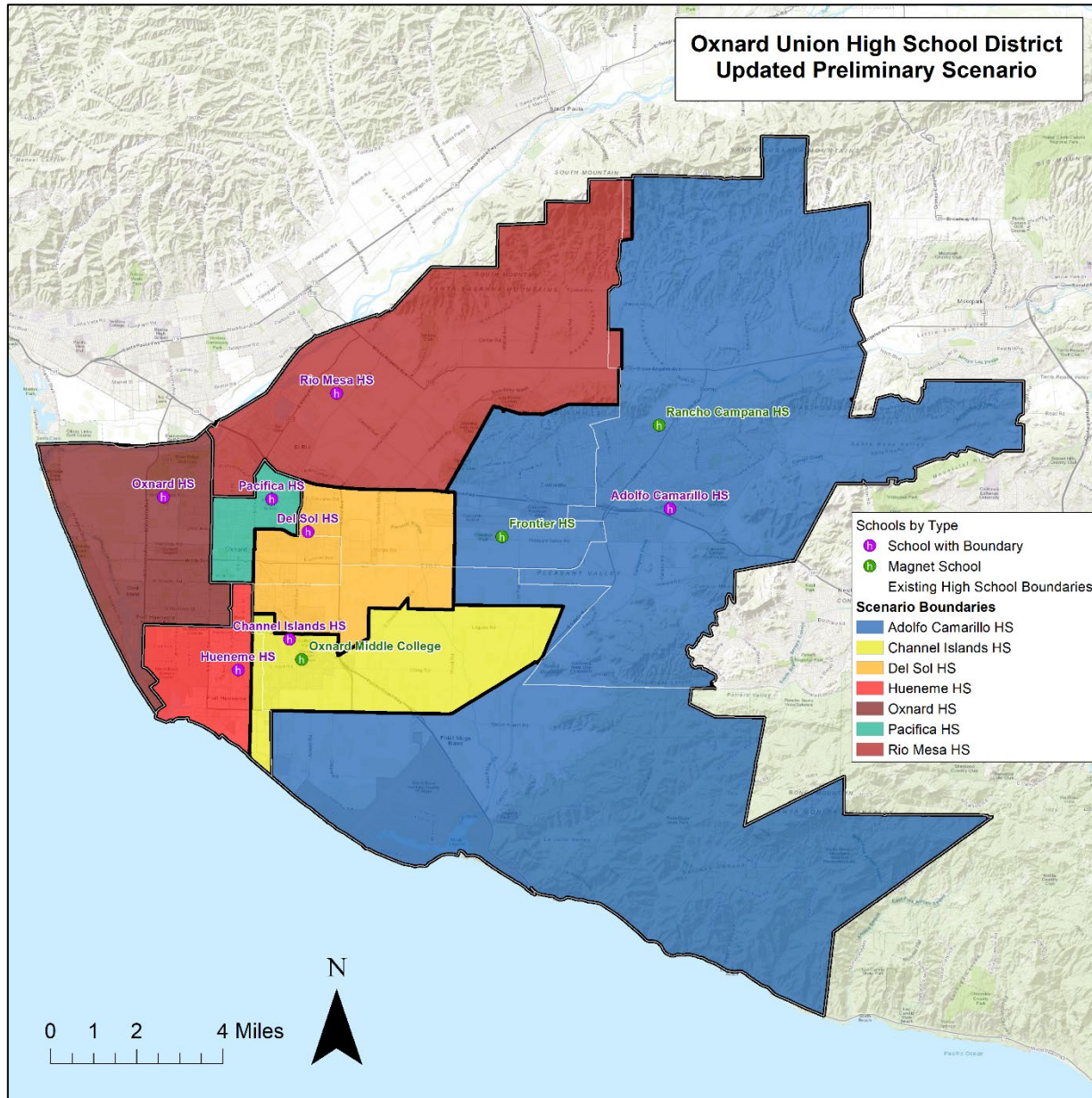
- Feeder pattern: new line follows feeder districts
 - Pleasant Valley feeds 100% to ACHS
 - Mesa Union feeds 100% to RMHS
- Many students in this area already attend Camarillo HS
- Leaves additional room for growth at Rio Mesa HS
- Includes southern sections of Las Posas, Sterling Hills, Spanish Hills



A photograph of a classroom scene. A female teacher stands at the front, smiling, with her hands raised. Several students in the foreground are also raising their hands. The background features a chalkboard with mathematical equations and a graph. The text "UPDATED BOUNDARY SCENARIO" is overlaid in the center.

UPDATED BOUNDARY SCENARIO

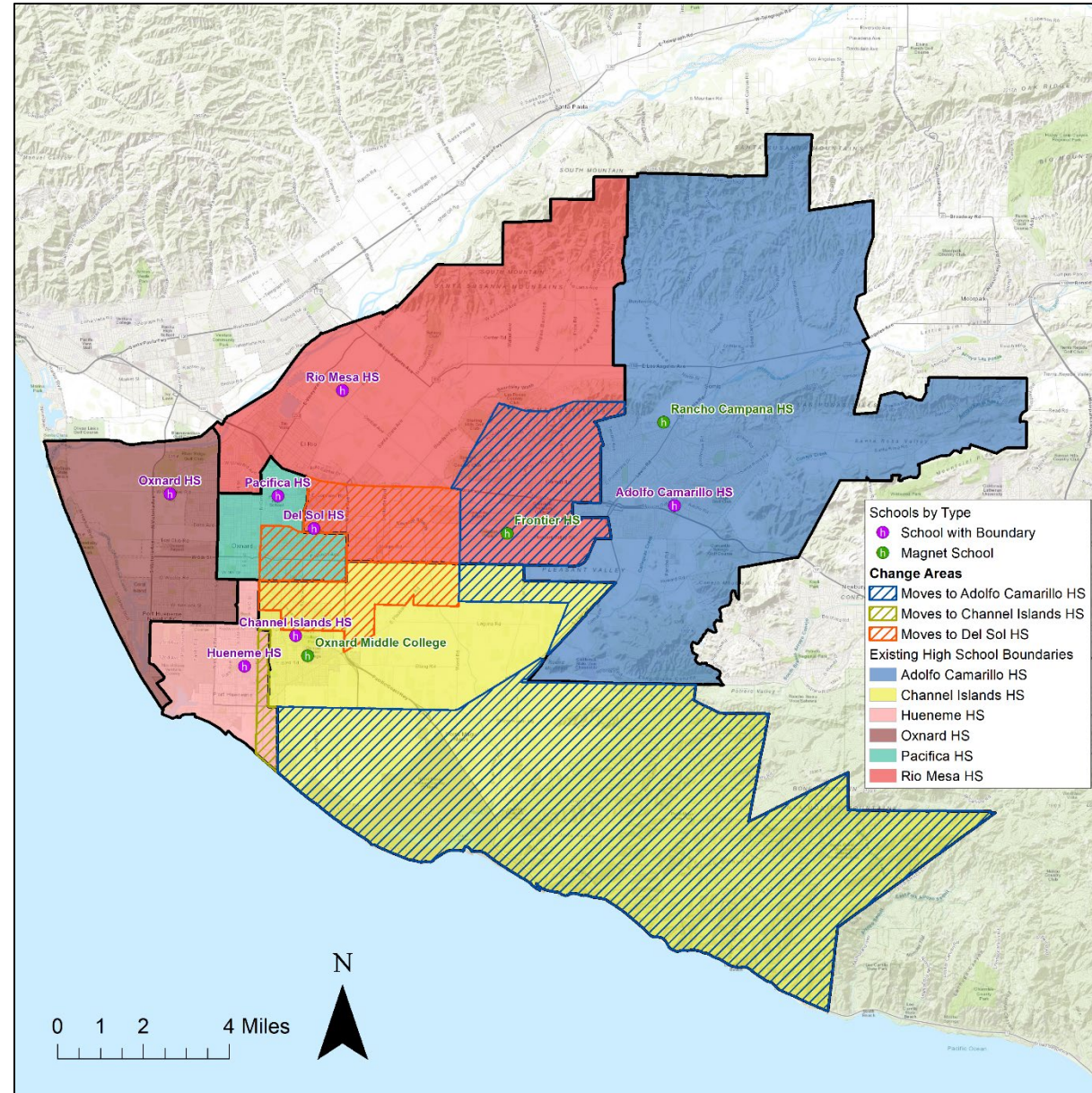
► UPDATED BOUNDARY SCENARIO



OPTION				
Boundary High Schools	Capacity	Live-In Enroll.	Utilization	Free/Red. Lunch %
Adolfo Camarillo HS	2,200	2,223	101%	27%
Channel Islands HS	2,200	2,247	102%	79%
Del Sol HS	2,200	2,387	109%	83%
Hueneme HS	2,200	2,382	108%	80%
Oxnard HS	2,400	2,378	99%	68%
Pacifica HS	2,200	2,091	95%	75%
Rio Mesa HS	2,200	1,844	84%	69%
TOTAL	15,600	15,552	100%	69%

OPTION	Projected Utilizations				
Boundary High Schools	SY23-24	SY25-26	SY27-28	SY29-30	SY31-32
Adolfo Camarillo HS	86%	84%	80%	75%	69%
Channel Islands HS	97%	93%	88%	83%	77%
Del Sol HS	106%	100%	95%	89%	83%
Hueneme HS	105%	99%	94%	88%	82%
Oxnard HS	96%	92%	88%	82%	76%
Pacifica HS	94%	90%	85%	80%	74%
Rio Mesa HS	80%	77%	73%	68%	63%
TOTAL	95%	92%	86%	81%	75%

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THANK YOU

WE APPRECIATE YOUR TIME